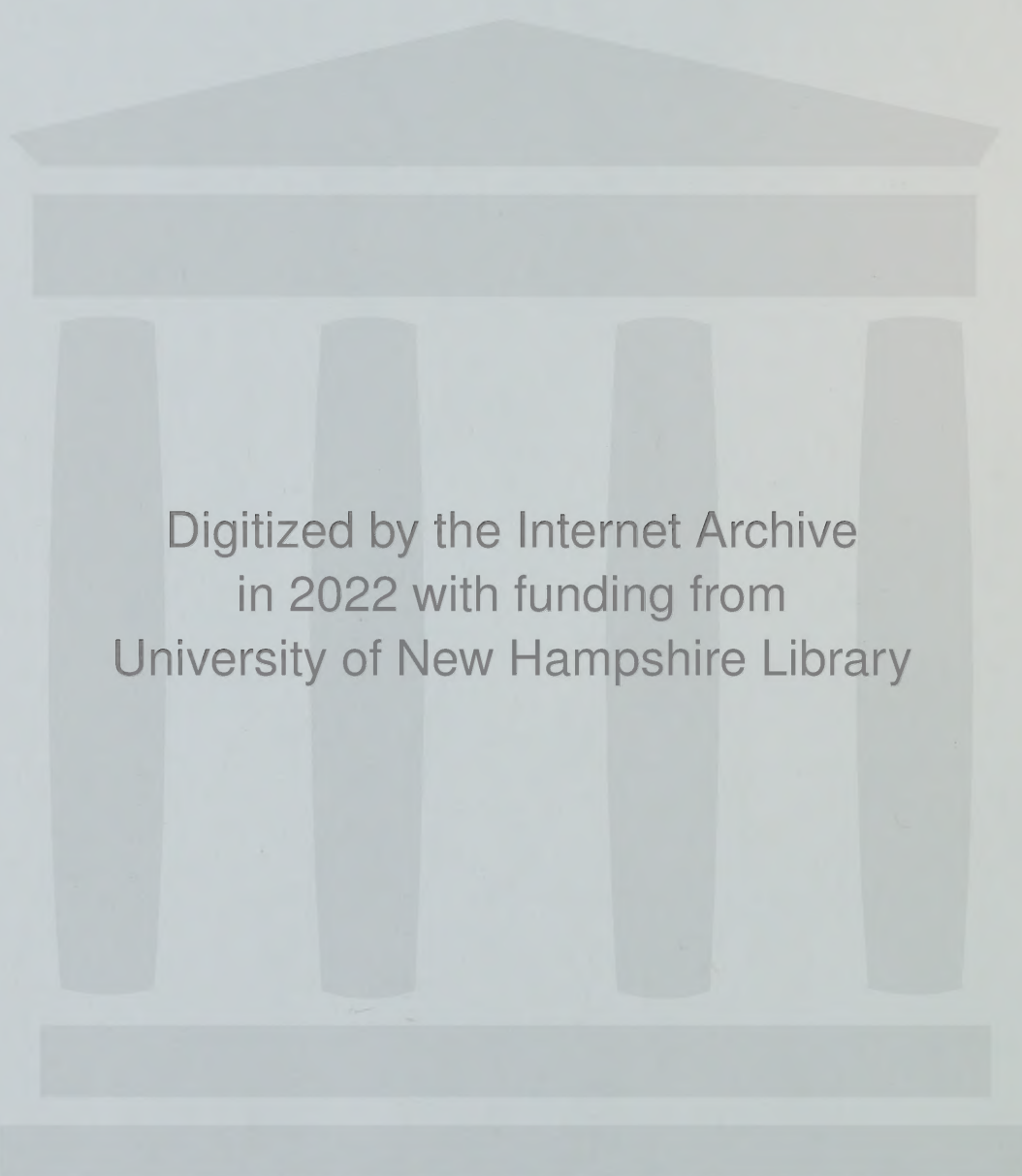


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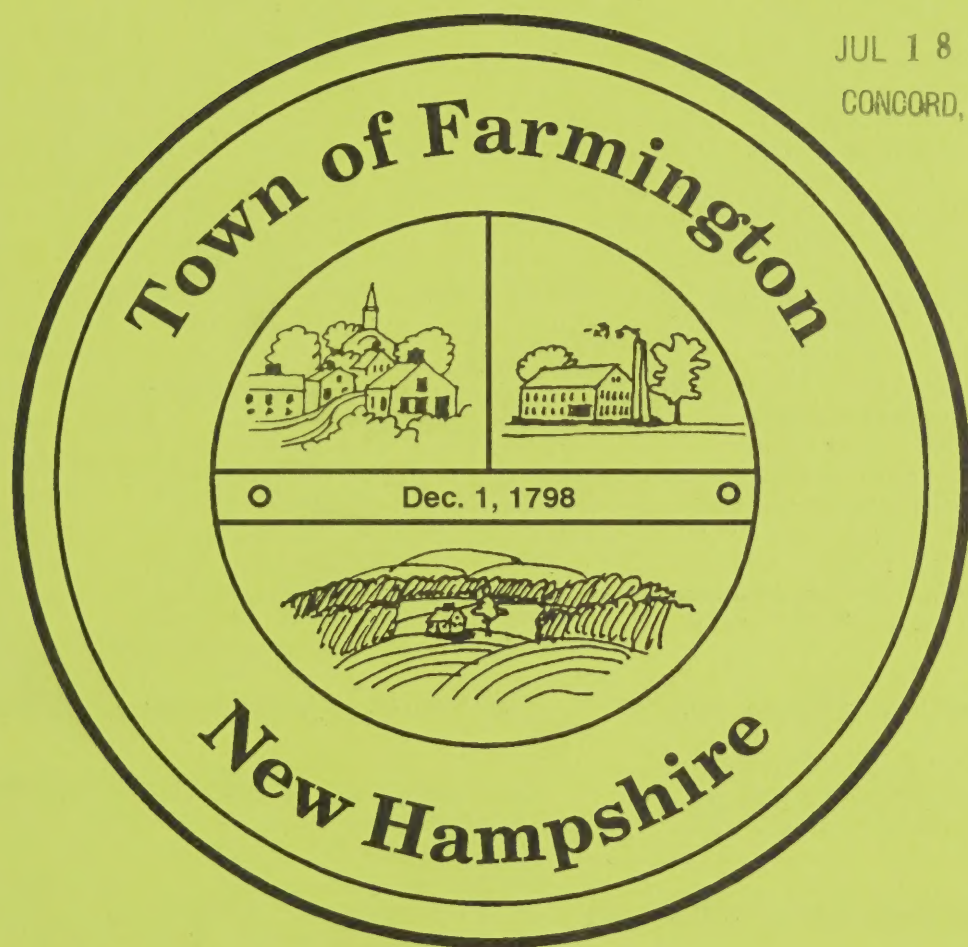
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December 31, 2004

Dedicated in Honor of Dr. George Quinn

***Farmington
Town
Report***

Elected and Appointed Officials

Board of Selectmen

Gerald McCarthy, 2005
Joan Funk, 2006
Matthew Scruton, 2006
Paula Proulx, 2007
Paul Parker, 2007

Town Clerk-Tax Collector

Kathy Seaver, 2005

Planning Board

Charlie King, Chair, 2006
Gerald White, Vice Chairman, 2005
Troy Robidas, Secretary, 2006
J. Hiram Watson, 2007
Norman Russell, 2005
Robert Talon, 2007
Paul Parker, Selectmen's Rep., 2007
Donald MacVane, Alternate, 2005

Conservation Commission

Randy Orvis, 2006
Jill Tozier, resigned
Jerry McCarthy, Selectmen's Rep., 2005
Brad Anderson, 2006
Eugene Elander, resigned
Donna Gorney, 2006
Brandon LaRoche, Alternate, 2007
Michael Mills, resigned
Eugene Elander, resigned
Marnie Gaudette, Alternate, resigned
Joseph Gaudette, Alternate, resigned

Trustees of the Trust Funds

Kathy Tsiros, 2006
Joel Chagnon,
Jessica Elliott, 2005

Treasurer

Roxanne Pageaux, 2005

Budget Committee

Walter Mills, Chairman, 2005
Gail Ellis, 2005
Thomas Huse, 2005
Ray Greeley, 2005
Ann Titus, 2006
Todd Lefebvre, 2005
Russell Stoakes, 2005
Michael Morin, 2007
Scott Strong, 2005
Matthew Scruton, Selectmen's Rep., 2005
Arthur Capello, 2007

Zoning Board of Adjustment

Margaret Russell, Chairman, 2005
Randy Orvis, 2006
Russell Stokes, Secretary, 2005
Neil Gosselin, Jr., 2007
Tom Brennan, resigned
Gordon Grant, Alternate, 2005
John D. Aylard, Alternate, 2007
Donna Gorney, Alternate, 2007
Joanne Shomphe, Alternate, 2007

New Hampshire State Senator, District 3

Joseph D. Kenney, (603) 271-3073,
joseph.kenney@leg.state.nh.us
PO Box 201, Union, NH 03887-0201

New Hampshire Federal Congressional Delegation

House, District 1

Jeb Bradley
<http://www.house.gov/bradley/contact.html>

Senate

Judd Gregg, mailbox@gregg.senate.gov
John Sununu, mailbox@sununu.senate.gov

New Hampshire State Representatives, District 3

David A. Bickford, (603) 859-7899, david1@worldpath.net
183 Brackett Rd, New Durham, NH 03855-2329
W Packy Campbell, (603) 859-6273,
packyc@worldpath.net
96 Leary Ln, Farmington, NH 03835-4007
Sam A. Cataldo, (603) 859-1089, casac@worldpath.net
120 Hornetown Rd, Farmington, NH 03835-3505
Duncan D. Chaplin, (603) 269-4371,
dsnack@worldpath.net
16 Theopold Ln, Strafford, NH 03884-6392
Jacalyn L. Cilley, (603) 664-5597, jcilley@aol.com
2 Oak Hill Rd, Barrington, NH 03825-3820
Timothy E. Easson, (603) 755-3466
timotny.easson@leg.state.nh.us
147 Central St, Farmington, NH 03835-3751
Nancy K. Johnson, (603) 652-4357, nancy@worldpath.net
359 Farmington Rd, Milton, NH 03851-4826

(Inside Front Cover)

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George Eliot Bertwell Quinn, M.D.

The Farmington Board of Selectmen wish to dedicate this year's town report in honor of Dr. George Quinn, who died at the age of 88 at his home on Tuesday, October 26, 2004.

Dr. Quinn was born on August 11, 1916, in East Chelmsford, Massachusetts, the son of George A. and Martha (Bertwell) Quinn. George Quinn led an interesting and accomplished life,



graduating from Concord High School in 1934, where he was a champion track and field runner. He was a cum laude graduate of the University of New Hampshire, class of 1938. While at UNH, George received national recognition for track and field and was commissioned in the ROTC, U.S. Army. He also received the Rose Mill Medal at Rose Mill Stadium in Boston, Massachusetts.

George Quinn went on to graduate from Rochester Medical School in Rochester, New York, class of 1942. A U.S. Army Air Corps veteran of World War II, serving as a Major, Quinn was stationed in Japan, where he was in charge of Haneida Air Base Clinic.

Dr. Quinn began his medical practice in 1947, specializing in internal medicine in Pittsfield, New Hampshire, affiliated with Dartmouth-Hitchcock in conjunction with the Veteran's Administration Hospital in White River Junction, Vermont. He continued private practice in Warner in 1948.

Dr. Quinn settled in Farmington on Central Street in 1949, where he established his private practice once again. He was a leading pioneer in the area of medical hypnosis for 60 years.

Along with his medical practice, Dr. Quinn contributed to the community as a high school track coach and as a member of the school board for 15 years. He was also the school and basketball

team physician. Dr. Quinn was an avid supporter of the 500 Boys and Girls Club, a participant in the Booster Club and a Physician Emeritus for the New Hampshire Medical Society. George Quinn was inducted into the Farmington Athletic Hall of Fame as well as into the UNH Hall of Fame for his accomplishments in track and field. Dr. Quinn will be missed.

2004 Chairman's Report - Board of Selectmen

Chairman Gerald McCarthy

Route 11/153 Project

We made it through yet another year in the Town of Farmington. The Route 11/153 intersection is finally substantially completed. One frustrating summer of construction related traffic tie-ups led us to a safer intersection, which is a boon for all.

Plan, Plan, Plan...

2004 was an active year for planning in Farmington. Last year the Town appropriated \$85,000 to enable the Planning Board to work on updating the Master Plan. Over the next couple of months, this important work will be completed, leaving the task of implementing the goals and objectives as outlined and assigned in the implementation chapter. The Master Plan is a community's road map into the future. It is a living document that changes over time, as society changes and new priorities take shape. At this point in time you, the citizens who involved yourselves in the process, have designed through this plan what you want to see for the Town of Farmington over the next few years. It is incumbent upon the organization that comprises the Town of Farmington to work in support of the plan and to be supported in that work, otherwise it will not get done.

I want to thank all of the volunteers who spent countless hours on the development of the new Master Plan. These individuals, serving on a subcommittee of the Planning Board called the Zoning and Master Planning Subcommittee (ZAMPS), met weekly for the entire year to bring forth a new Master Plan. I look forward to seeing the final product.

Master Planning is not the only thing that has happened. The Selectmen hired Paul Esswein, an experienced planner who relocated from Arizona to start work here in October of 2004. I want to welcome him and thank him for his contribution to the Planning effort in Farmington.

Farmington Landfill

Every year it seems we get different information on when the landfill will have to close. The Selectmen have been actively involved in the re-examination of our landfill and what options we have that will most greatly benefit us as a Town. We have hired a fresh engineering firm with much experience in operating and closing landfills. As one of only two towns in the entire State of New Hampshire with active unlined landfills, we know it's only a matter of time. How much is the key question. The longer we keep it open, as long as we can set aside enough money through the pay-per-bag program and possibly other means, the less expensive it is for the citizens of Farmington. Part of our re-examination is looking at what to do in the future that will provide us with the most cost-effective long term solution for our

solid waste disposal needs. Do we want to simply close the landfill and go to a transfer station? Do we want to look at a municipally managed lined landfill? Do we want to involve surrounding communities? These are some options that require full consideration. We plan to have that information and some choices to bring forth to the community in 2006. Stay tuned...

Farmington Community Television (FCTV)

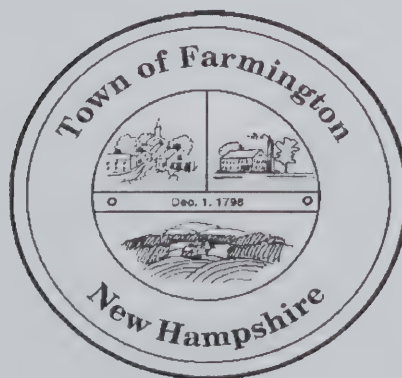
Thank you Ed Mullen for your dedication to FCTV. I am certain I speak for all when I say that FCTV has opened up government more than it ever has been in the past. That is a good thing. Keep it up, Ed!

www.farmington.nh.us

Thanks to the Farmington Economic Development Commission for helping to improve the Town's web site. If you haven't seen it, the address is above – check it out! We are always looking for suggestions. It is still under construction, but please don't hesitate to give us your ideas. Also, if you are a business owner, download the business directory form, fill it out and send it to FEDC c/o Town Administrator, 356 Main Street, Farmington, NH 03835 so we can list your business information on the web site.

Respectfully Submitted,

Jerry McCarthy, Chairman, Board of Selectmen



2004 Town Administrator's Report

Last year at Town Meeting the citizens appropriated \$85,000 for the complete update of the Farmington Master Plan. Over the past year this community has engaged the services of J.H. Taylor and Associates, along with those of Advanced Economic Research to assist in that effort, which has been managed by a subcommittee of the Planning Board dubbed the Zoning and Master Planning Subcommittee (ZAMPS). The completion of the update is only the tip of the iceberg. Following the Master Plan must be the implementation of the work plan, which will be multi-faceted and which will include town government, volunteers and other organizations that are suitable to contribute toward the effort. We look forward to the challenge.

I would like to report on budget deliberations for this year's budget as it will be presented for your consideration on the Town Meeting floor on Wednesday night, March 9, 2005 at 7:00 p.m. in the gymnasium at the Old Town Hall, 351 Main Street.

First, there are several components to the overall tax rate:

- Municipal Rate
- School Portion
- State Education Taxes
- County Portion

The portion of the budget you will be considering on March 9, 2005 is the municipal rate. The school portion you will vote on during official balloting that takes place during the day on March 8, 2005 at the Old Town Hall at 351 Main Street. The state education tax and county tax portions are determined by others.

During the months prior to the Town Meeting, the Board of Selectmen work with Town Departments to formulate a budget that meets the service needs of the Town, while attempting to minimize the tax impact to the citizens of Farmington. The Budget Committee has the same objective. The system that is in place at times makes for spirited discourse about whether certain projects and expenditures are necessary, or even whether we should be approaching things from a different perspective. The process works. The Budget Committee's budget is what is presented to you. The Selectmen's Budget, when it is different, is offered as an alternative that can be debated on the Town Meeting floor. This year, the Budget Committee and Selectmen agree on the proposed appropriations. Articles 4 through 15 represent a drop in the municipal portion of the tax rate of approximately 19 cents (from \$6.32 to \$6.13 per thousand dollars of valuation)

Even though the overall budget request is up from last year, this proposed budget actually raises about \$77,000 less than last year. There are explanations for why, even when the overall budget request goes up, we can experience a drop in the taxes we need to raise. When we budget, we are supposed to budget on a "gross" basis. For example, Article 12 reads:

To see if the Town will vote to raise and appropriate \$300,000 for the purchase of a new pumper, contingent on receipt of grant funds in the amount of \$270,000 (Two Hundred Seventy Thousand Dollars), and to authorize the withdrawal of up to \$30,000 (Thirty Thousand Dollars) from the previously established Fire Equipment Capital Reserve Fund to apply as grant match.

Although the overall bottom line of the budget contains the \$300,000, a substantial amount of money, the entire appropriation is offset by grant funds and money set aside in a Capital Reserve Fund in previous years for the purchase of a new pumper for the fire department. In other words, no tax money is being raised in this budget for this particular item.

Article 12 is an example of trying to take advantage of increased grant opportunities, along with good financial planning through the Town's Capital Improvement Program, as we have been appropriating money to several capital reserve funds in anticipation of equipment depreciating to the point of replacement in the future.

Even if the Town is not fortunate enough to receive this grant, the Town will have the bulk of the money required to buy a new pumper for the Fire Department in 2010 because every year the Town Meeting Body has agreed that setting aside money a little at a time over a number of years is better than asking for the entire amount to be raised by taxes at once. The same planning and financial set aside has been done with regard to dump trucks,

backhoes and other equipment that will need replacement in the future. It is efforts like these that have kept the municipal tax rate much more stable over the past six years than it otherwise would have been.

There are other efforts the town has taken to minimize impact on taxpayers by creating special revenue funds that set aside revenue from specific activities to offset the costs generated by those activities. For instance, the position of building inspector is 90% covered by 50% of building permit fees that Town Meeting authorized to be set aside from the general fund for this purpose. The total of all the Special Revenue Funds is listed in budget line item 4912 on page 14 of the Town Report in the amount of \$285,000, with the offsetting revenue listed in line 3912 on page 17 in the amount of \$285,000. Special revenue funds the Town carries are:

- Main Street School Special Revenue Fund - \$35,000
- Police Outside Detail Special Revenue Fund - \$50,000
- Fire Inspection Special Revenue Fund – \$20,000
- Building Inspector Special Revenue Fund - \$50,000
- Landfill Closure Special Revenue Fund - \$68,000
- Septage Lagoon Special Revenue Fund - \$30,000
- Farmington Community Television - \$32,000

Finally, six years ago, at the end of 1999, the Town's unreserved fund balance, which is a compilation of unexpended appropriations plus revenues received over projections, had dwindled to a mere \$269,298. This was substantially less than the 5% to 10% range recommended by the State of New Hampshire Department of Revenue Administration. We have worked over the past five years to ensure that the town returned to a healthy financial position. At this point in time, the Town's unreserved fund balance is slightly above the maximum amount of 10% of the town voted appropriations, county taxes, school taxes and state education taxes. This is another factor that works in favor of keeping the municipal tax rate relatively stable, as fund balance can be used to moderate drastic variations in the tax rate.

If you have any questions regarding the budget, please do not hesitate to e-mail me at townfarm@worldpath.net.

Respectfully Submitted,

Ernest M. Creveling, Town Administrator



Town Hall Office Hours

Selectmen's Office

Monday-Friday

8AM-5PM

Town Clerk/Tax Collector

M-T-W 8:30AM-5PM

Thursday 8:30AM-7PM

Friday 8:30AM-12:30PM

Set Meeting Dates, Times and Location

Board of Selectmen – 2nd & 4th Monday each month 6:00 PM

Zoning Board of Adjustment – 1st Thursday each month 7:00 PM

Planning Board – 1st & 3rd Tuesday each month 7:00 PM

Economic Development Commission – 1st Wednesday each month 7:00 AM

Conservation Commission – 1st & 3rd Wednesday each month 7:00 PM

Downtown Committee – 2nd & 4th Thursday each month 7:00 PM

Budget Committee – 4th Wednesday each month 7:00 PM

Telephone Numbers of Town Offices

Emergencies – Police, Fire & Ambulance	911	or	755-2231
Police Business			755-2731
Fire Department Business			755-2131
Town Clerk/Tax Collector			755-3657
Selectmen's Office			755-2208
Water & Sewer Department			755-4883
Planning, Zoning, & Building Inspections			755-2774
Goodwin Public Library			755-2944
Highway Garage			755-4884
Parks & Recreation			755-2405
Welfare			755-3100



Town Hall E-Mail: townfarm@worldpath.net

Farmington Web Site: www.farmington.nh.us



2005 TOWN WARRANT

To the inhabitants of the Town of Farmington in the County of Strafford qualified to vote in Town affairs: You are hereby notified to meet at Town Hall in said Farmington on Tuesday the eighth day of March next (2005) at eight o'clock in the forenoon to cast your ballot for Town Officers and for questions required by law to be on the ballot. Polls will close no earlier than seven o'clock in the evening. The remainder of the Warrant will be acted on beginning at seven o'clock in the evening, Wednesday the ninth day of March 2005.

Article 1.

To choose one Selectman for three years; one Treasurer for one year; one Trustee for three years and one Trustee for two years; three Budget Committee positions for three years and one Budget Committee position for one year. **(Official Ballot)**

Article 2.

To see if the Town will vote to repeal the Town of Farmington Zoning Ordinance adopted March 13, 2001, as amended, and adopt in its place the Town of Farmington Zoning Ordinance as developed and recommended by the Farmington Planning Board? The new ordinance provides a general reorganization of the Town's Zoning Ordinance, including renumbering sections and subsections, providing clarifications, grammatical and typographical corrections, and specific amendment of the following sections and subsections by Title:

- Section 1.00 Administrative Provisions by adding Overlay District boundaries to the official zoning map; adding requirements for resolution of conflicts within the ordinance; adding subsection regarding general planning board authority, special use permits, and waivers; adding new section regarding role of newly established Department of Planning and Community Development; clarification of Special Use Permits; adding conditions for review and approval of Special Use Permits; clarifying requirements for use of existing lots of record; and adding deleting and modifying definitions of words used in the ordinance.
- Section 2.00 Base Zoning Districts by adding tables and references for clarification of uses within zoning districts; modifying standards and conditions for approval of Special Exceptions; adding, modifying and deleting permitted uses, uses permitted with review, and uses allowed by special exception in the Table of Permitted Uses.
- Section 3.00 General Standards by adding conditions for locating two dwelling units on a single lot; incorporating Open Space-Residential Cluster Development Standards; incorporating Phased Development Standards; and incorporating Sexually Oriented Business Standards.
- Section 4.00 Overlay Districts by adopting NHDES definition of Wellhead Protection Areas; including Wetland Conservation Overlay District buffers within the district; adding references to

related subsections of the ordinance to the Wetlands Conservation Overlay District; clarifying the location of buffers within the Wetlands Conservation Overlay District; and modifying the map references in the Floodplain Protection Overlay District. **(Official Ballot)**

Article 3.

To see if the town will vote to increase the optional veteran's tax credit to \$300 from the current credit of \$250. Under RSA 72:28, this credit applies to (a) every resident who served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict listed in the statute, and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident; (b) every resident who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected death. **(Majority Vote Required)**

Article 4.

To see if the Town will vote to raise and appropriate the sum of \$7,500.00 (Seven Thousand Five Hundred Dollars) to be added to the Public Buildings Maintenance Capital Reserve Fund (established in 2000 by Town Meeting vote). The purpose of this fund is to offset the cost of expensive building maintenance activities such as roof replacement and other large-scale maintenance or repair projects. The Selectmen are the agents of this Capital Reserve Fund. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority vote required).**

Article 5.

To see if the Town will vote to raise and appropriate the sum of \$137,088 (One Hundred Thirty-seven Thousand Eighty-eight Dollars) to be added to the previously established Fire Equipment Capital Reserve Fund in accordance with the 2004-2009 Farmington Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Article 6.

To see if the Town will vote to raise and appropriate the sum of \$50,020 (Fifty Thousand Twenty Dollars) to be added to the Highway Motorized Equipment Capital

Reserve Fund in accordance with the Farmington 2004-2009 Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Article 7.

To see if the Town will vote to raise and appropriate the sum of \$11,105.00 (Eleven Thousand One Hundred Five Dollars) to be added to the Future Technology Improvements Capital Reserve Fund (established in 2000 by Town Meeting vote). The purpose of this fund is to offset the cost of future computer and communications technology needs for municipal operations. The Board of Selectmen are the agents of this Capital Reserve Fund. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority vote required).**

Article 8.

To see if the Town will vote to raise and appropriate the sum of \$32,500 (Thirty-two Thousand Five Hundred Dollars) to be added to the previously established (Town Meeting 2003) Bridge & Road Design and Construction Capital Reserve Fund in accordance with the Farmington 2004-2009 Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Article 9.

To see if the Town will vote to raise and appropriate the sum of \$82,000 (Eighty-two Thousand Dollars) to be added to the previously established Highway Garage Capital Reserve Fund in accordance with the Farmington 2004-2009 Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Article 10.

To see if the Town will vote to raise and appropriate \$25,000 (Twenty-five Thousand Dollars) for the purchase of one police cruiser and to authorize the withdrawal of up to \$10,000 (Ten Thousand Dollars) of surplus funds from the Police Outside Details Special Revenue Fund to apply toward this purchase, with the balance to come from general taxation. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Article 11.

To see if the Town will vote to raise and appropriate \$20,000 (Twenty Thousand Dollars) for the purchase of a recreation van and to authorize the withdrawal of up to \$16,000 (Sixteen Thousand Dollars) from the Recreation Equipment Capital Reserve Fund to apply toward this purchase, with the balance of \$4,000 (Four Thousand Dollars) to come from general taxation. **The Budget**

Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).

Article 12.

To see if the Town will vote to raise and appropriate \$300,000 (Three Hundred Thousand Dollars) for the purchase of a new pumper, contingent on receipt of grant funds in the amount of \$270,000 (Two Hundred Seventy Thousand Dollars), and to authorize the withdrawal of up to \$30,000 (Thirty Thousand Dollars) from the previously established Fire Equipment Capital Reserve Fund to apply as grant match. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Article 13.

To see if the Town will vote to raise and appropriate \$110,000 (One Hundred Ten Thousand Dollars) for the purchase of a new ambulance and to authorize the withdrawal of up to \$81,146 (Eighty-one Thousand One Hundred Forty-six Dollars) from the previously established Emergency Medical Motorized Equipment Capital Reserve Fund to apply toward the project, with the balance of \$28,854 (Twenty-eight Thousand Eight Hundred Fifty-four Dollars) to come from general taxation. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Article 14.

To see if the Town will vote to raise and appropriate the sum of \$35,000 (Thirty-five Thousand Dollars) for one-time capital expenditures of the Goodwin Library for the following purposes: purchase of a climate control system for the building (\$8,000), carpet for the main floor (\$10,500), painting of main floor, staff room and office walls (\$5,500), integrated phone system for the building (\$2,500) and new shelving and remodeling of existing shelving on main floor (\$8,500). **(Majority Vote Required)**

Article 15.

To see if the Town will vote to raise and appropriate the sum of **\$4,772,022 (Four Million Seven Hundred Seventy-two Thousand Twenty-two Dollars)** for the operation, expenses, and commitments of Town Government which represents the bottom line of column No. 8 (The Budget Committee's Budget) in the posted budget (MS-7). This appropriation does not include any of the appropriations presented individually in Articles 4 through 14. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Article 16.

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment as determined by the Selectmen, with proceeds to go into the general fund. **(Majority Vote Required).**

Article 17.

To see if the Town will vote to adopt a "Resolution Governing the Conduct of Town Officials" as recommended by the Farmington Board of Selectmen and as authorized by RSA 31:39-a as follows:

"Whereas, the Farmington Board of Selectmen desires the business of the Town to be conducted in an honorable manner in accordance with the laws of the United States of America and the State of New Hampshire; and

Whereas, for the benefit of the public trust and in the interest of a system of town government which is fair, impartial and guarantees equal treatment under the law for every citizen; and

Whereas, the terms of this Resolution shall be defined in accordance with the New Hampshire Revised Statutes Annotated and the Town of Farmington Policy Manual for Municipal Operations;

Now, therefore, be it resolved that the following standards are hereby set forth as the code by which all employees of the Town and appointed Town Officials shall be henceforth bound and held accountable; and

Furthermore, any violation of this Resolution shall be cause for consideration of removal from office upon the application of due process proceedings to which the accused may be entitled.

Section 1. No person shall attempt to influence any Town Official or take part in any discussion or vote, while in their capacity as a Town Official, which either directly or indirectly promotes or obtains a pecuniary interest for themselves or a family member; except this clause shall not be construed to prohibit the discussion of a person's authorized compensation, provided that person shall not be permitted to render a final vote on the matter. Any Town Official to whom this Article applies shall disclose any defined interest(s) and disqualify themselves from acting on the matter in their official capacity.

Section 2. No person shall attempt to influence any Town Official or take part in any discussion or vote, while in their capacity as a Town Official, when a pecuniary interest exists due to a business association. Any Town Official to whom this Article applies shall disclose any defined interest(s) and disqualify themselves from acting on the matter in their official capacity.

Section 3. No person who has a matter pending before a public body shall be given any special consideration either to their advantage or disadvantage, as a result of public status, wealth, position, friendship or political association.

Section 4. No Town Official shall discriminate against any person as a result of a legal dispute, except in cases where the Town is a potential litigant or actual party to a lawsuit, in which case the opposing party shall be denied access to privileged information and any other form of action which could be used against the Town. The denial of information or right of participation under this Article shall apply absent any court orders to the contrary.

Section 5. No Town Official shall be active in private employment with, or render services for, any other citizen having business with a public body, unless and until that person discloses the nature and extent of that interest. Disclosure, however, does not exempt any Town Official from compliance with the terms of this Resolution.

Section 6. No Town Official may accept or request any gift, money, favor, loan, promise or condition while acting in their capacity as a Town Official; except for (a) unsolicited materials which have a promotional but nominal intrinsic value such as pens, calendars, etc.; (b) awards for meritorious service; (c) unsolicited consumables that are donated for a special occasion; and (d) election contributions which are given in accordance with applicable state and federal laws.

Section 7. No Town Official shall disclose any confidential or privileged information regarding any other official, employee, applicant, property or non-public government affairs of the Town without prior authorization by the body having jurisdiction over such disclosure. Regardless of whether disclosure is allowed, no person shall use any confidential or privileged information for personal gain or to the benefit of any other person, business or corporation with whom the Town Official has a defined interest.

Section 8. No Town Official shall appoint or vote to appoint any family member, business associate or any other person with whom there is a defined pecuniary interest; except as may be permitted by election using a secret ballot; nor shall any person appoint or vote to appoint a Town Official whereby the

appointee will be in a position which supervises or receives supervision, evaluates or is evaluated by, promotes or is promoted by, disciplines or is disciplined by a family member or business associate.

Section 9. No Town Official shall offer or accept any bribe. In the event a Town Official is offered a bribe, he/she shall promptly report such offering to the New Hampshire Office of the Attorney General.

Section 10. No Town Official shall act to knowingly exceed the authority of his/her position by making decisions which can only lawfully be made by other persons or by a public body acting upon a majority vote in accordance with State Law or when such authority has been delegated to some other Town Official or public body upon authorization by written Town policy.

Section 11. No Town Official shall attempt to obtain benefits not available to the general public by threats to unilaterally exercise some degree of purported statutory responsibility. No Town Official shall request a special favor of another Town Official, to include the altering of records, nor shall any Town Official grant such a request.

Section 12. No Town Official shall act to willfully deprive any person of rights which are protected under the United States Constitution.

Section 13. The provisions of this Resolution shall not apply to the process of voting or discussions or solicitation of votes as these acts relate to the participation by a Town Official in the Town Meeting process, provided such conduct is not engaged while purporting to be in an official capacity unless allowed by State Law.

Section 14. A copy of this Resolution shall be made available to all applicable Town Officials upon hiring and/or appointment to office and at such other times as may be necessary. Acknowledgment of this Resolution shall be required as part of the Oath of Office. Town employees shall be required to sign acknowledgment of having received and read this Resolution Governing the Conduct of Town Officials and the Town Policy Manual for Municipal Operations as a condition of employment.

END OF TOWN WARRANT ARTICLE 17

Article 18.

We, the residents of Farmington, NH wish to petition our Selectmen to plow, maintain and own the roads of Hemlock Drive (off of Route 75) and White Birch Lane (off of Chestnut Hill Road). **(By Petition) (Majority Vote Required).**

Article 19.

To see if the Town will vote to adopt a policy recognizing groundwater and surface water are a critical, finite, integrated resource that is becoming increasingly scarce and subject to heavy contamination as our human population grows. Having clean potable water is a basic human right, not the privilege of those who can afford it. Water is essential to the public health, and for all life. Our community's wildlife and plant life depend on sufficient amounts of pure water to sustain them. In this regard, the Town should seek assistance from local and federal sources, including the conservation commission, regional planning commission, the New Hampshire Department of Environmental Services, the U.S. Geological Survey and private conservation groups to protect these resources.

Therefore, the Town directs the Selectmen as follows:

1. Identify and map the Town's water resources, including, but not limited to, ponds, lakes, rivers, streams, wetlands and aquifers. Identify and label groundwater resources pursuant to the provisions of RSA 485-C, the New Hampshire groundwater protection statute.
2. With other town agencies and officials, and those of other neighboring communities, protect these resources through developing ordinances that place strict limits on commercial and other large scale water withdrawals not directly related to providing potable water for residential, commercial and industrial uses within the Town.
(By Petition)

Article 20.

A Petition in Support of the U.S. Bill of Rights

As a citizen of the United States of America, I support the U.S. Bill of Rights, including freedom of speech and assembly, the right to privacy, the right to counsel and due process of law and protection from unreasonable search and seizure.

Some current federal laws, including the "USA Patriot Act", can be used to violate these Constitutional rights.

To see if the Town will vote to require the Board of Selectmen to join more than 200 other American communities in publicly and formally reaffirming unconditional support of the U.S. Bill of Rights and the U.S. Constitution; and further to require the Board to direct that law enforcement officials shall uphold these rights within our community.

The USA Patriot Act was passed by Congress October, 2001. It stands for *Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism. (By Petition).*

Article 21.

To transact such other business as may legally come before this meeting. **(Majority Vote Required)**

Gerald McCarthy, Chair

Joan Funk, Vice Chair

Matthew Scruton

Paula Proulx

Paul Parker

We hereby certify that on the _____ day of February 2005, we posted an attested copy of the warrant at the place of Meeting within named and a like copy at the Farmington Post Office, a public place in said Town.

Gerald McCarthy, Chair

Joan Funk, Vice Chair

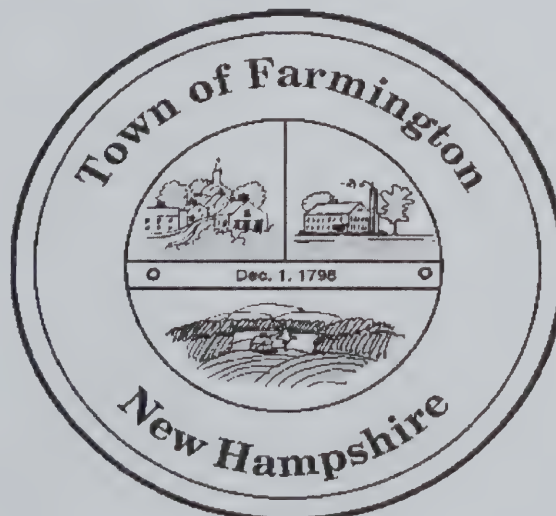
Matthew Scruton

Paula Proulx

Paul Parker

Then personally appeared the above named Joan Funk, Matthew Scruton, Gerald McCarthy, David Hall and Barry Elliott and made oath that the above certificate by them is true.

Kathy L. Seaver, Town Clerk



MS-7 Budget - Town/City of Farmington, NH Budget Year 2005

1	2	3	4	5	6	7	8	9	
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	
ACCT.#			XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
GENERAL GOVERNMENT									
4130-4139	Executive		149941	148844	167069		167069		
4140-4149	Election,Reg.& Vital Statistics		90767	89342	91736		91736		
4150-4151	Financial Administration		92375	91840	97155		97155		
4152	Revaluation of Property		12000	17070	15000		15000		
4153	Legal Expense		50000	32361	50000		50000		
4155-4159	Personnel Administration		558452	554602	584387		584387		
4191-4193	Planning & Zoning		62670	62005	95684		95684		
4194	General Government Buildings		77261	76078	76554		76554		
4195	Cemeteries								
4196	Insurance		37868	36279	43724		43724		
4197	Advertising & Regional Assoc.								
4199	Other General Government								
PUBLIC SAFETY									
4210-4214	Police		661154	629377	711946		711946		
4215-4219	Ambulance		123066	111814	140055		140055		
4220-4229	Fire		130412	129488	132103		132103		
4240-4249	Building Inspection		46712	48807	34995		34995		
4290-4298	Emergency Management		5001	0	5000		5000		
4299	Other (Including Communications)								
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration		735217	728248	589160		589160		
4312	Highways & Streets								
4313	Bridges		11200	15317	500		500		

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	Warr. Art.#		Prior Year As Approved by DRA	Expenditures Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED		
HIGHWAYS & STREETS cont.										
4316		Street Lighting	34680	35873	34680			34680		
4319		Other								
SANITATION										
4321		Administration	123434	112594	127057			127057		
4323		Solid Waste Collection								
4324		Solid Waste Disposal								
4325		Solid Waste Clean-up								
4326-4329		Sewage Coll. & Disposal & Other								
WATER DISTRIBUTION & TREATMENT										
4331		Administration								
4332		Water Services								
4335-4339		Water Treatment, Conserv.& Other								
ELECTRIC										
4351-4352		Admin. and Generation								
4353		Purchase Costs								
4354		Electric Equipment Maintenance								
4359		Other Electric Costs								
HEALTH/WELFARE										
4411		Administration								
4414		Pest Control	8000	8483	10100			10100		
4415-4419		Health Agencies & Hosp. & Other	18010	18010	23196			23196		
4441-4442		Administration & Direct Assist.	64865	77193	69865			69865		
4444		Intergovernmental Welfare Pymnts	4000	4000	4000			4000		
4445-4449		Vendor Payments & Other								

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		113782	114444	118803		118803	
4550-4559	Library		158379	158379	194125		194125	
4583	Patriotic Purposes		900	900	900		900	
4589	Other Culture & Recreation		13901	13858	13900		13900	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		10115	8735	10587		10587	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT		14440	9146	17501		17501	
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		175325	175975	204028		204028	
4721	Interest-Long Term Bonds & Notes		62926	62924	56504		56504	
4723	Int. on Tax Anticipation Notes		5000	0	5000		5000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		603859	451086	168500		168500	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund		258250	258250	285000		285000	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		265273	244187	283107		283107	
	Water-		296038	288859	310099		310099	

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.									
	Electric-								
	Airport-								
4915	To Capital Reserve Fund		286744	286744		See next page for proposed special warrant articles			
4916	To Exp.Tr.Fund-except #4917								
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Agency Funds								
SUBTOTAL 1			5362019	5101112					

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	7	8	9
1	2	3	4	5	6	7	8	9
	Public Bldg Maint. CRF	4	1000	1000	7500		7500	
	Fire Equipment CRF	5	134390	134390	137088		137088	
	Highway Motorized Equip. CRF	6	0	0	50020		50020	
	Future Tech. Improvements CRF	7	0	0	11105		11105	
	Bridge/Road Design/Constr. CRF	8	32500	32500	32500		32500	
	Highway Garage CRF	9	82000	82000	82000		82000	
	Purchase of Police Cruiser	10	24000	24000	25000		25000	
	Purchase of Recreation Van	11	8000	8,000	20000		20000	
	Grant Application for Fire Pumper	12	0	0	300000		300000	
	Purchase of Ambulance	13	28854	28854	110000		110000	
	Funds on Hand-Town Hall Ramps		140000	140000				
	Repair of Tibbetts Hill Road Bridge		41000	41000				
	Master Plan - Undesignated Fund		85000	85000				
	Septage SRF Established		22250	22250				
	Landfill Closure Costs		68000	68000				
	Fire Inspection SRF Established		20000	20000				
	Bldg Inspection SRF Established		40000	40000				
	FCTV SRF Established		28000	28000				
	Daytime Emerg. Medical Coverage		55560	55560				
	SUBTOTAL 2 RECOMMENDED		810554	XXXXXXX	775213	XXXXXXX	775213	XXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	7	8	9
1	2	3	4	5	6	7	8	9
	Capital Exp. on Goodwin Library	14	0	0			35000	
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXX		XXXXXXX	35000	XXXXXXX

Request of \$35,000 - No Recommendation, as not a Special Warrant Article

MS-7 Budget - Town/City of Farmington, NH Budget Year 2005

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		6975	6975	5000
3180	Resident Taxes				
3185	Timber Taxes		8242	8887	8500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		85000	90000	90000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		1444	2800	2800
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2500	2500	2500
3220	Motor Vehicle Permit Fees		700000	800000	820000
3230	Building Permits		50000	45000	45000
3290	Other Licenses, Permits & Fees		30000	30000	30000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		34833	34833	34833
3352	Meals & Rooms Tax Distribution		169683	207289	207289
3353	Highway Block Grant		126564	127571	137816
3354	Water Pollution Grant		0	9782	9782
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		11767	358	358
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1728	18713	10888
3379	FROM OTHER GOVERNMENTS		10000	0	
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		66000	69000	69000
3409	Other Charges		31400		48408
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			1695	
3502	Interest on Investments		5535	13600	13600
3503-3509	Other		0	8887	301795
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		162500	188250	285000
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		265273	255491	283107
	Water - (Offset)		296038	296038	310099
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		114700	46700	136704
	Revenue Loss from Vets Exempts.				-16500
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	140000	
	Amounts VOTED From F/B ("Surplus")		257332	257332	
	Fund Balance ("Surplus") to Reduce Taxes		100000	100000	
TOTAL ESTIMATED REVENUE & CREDITS			2537514	2761701	2835979

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)		4772022	4772022
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		775213	775213
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		35000	35000
TOTAL Appropriations Recommended		5582235	5582235
Less: Amount of Estimated Revenues & Credits (from above)		2835979	2835979
Estimated Amount of Taxes to be Raised		2746256	2746256

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$532,170
(See Supplemental Schedule With 10% Calculation)

2004

Comparative Statement of Appropriations & Expenditures

Budget Category	Appropriation	Receipts & Reimbursements	Total Available	Expended	Unexpended Balance
<i>Executive</i>	\$ 149,941.28		\$ 149,941.28	\$ 148,844.21	\$ 1,097.07
<i>Election, Reg. & Vitals</i>	\$ 90,766.68		\$ 90,766.68	\$ 89,342.43	\$ 1,424.25
<i>Financial Administration</i>	\$ 92,375.46	\$ -	\$ 92,375.46	\$ 91,839.91	\$ 535.55
<i>Revaluation of Property</i>	\$ 12,000.00		\$ 12,000.00	\$ 17,070.00	\$ (5,070.00)
<i>Legal Expenses</i>	\$ 50,000.00		\$ 50,000.00	\$ 32,360.70	\$ 17,639.30
<i>Personnel Administration</i>	\$ 558,452.43		\$ 558,452.43	\$ 554,612.59	\$ 3,839.84
<i>Planning & Zoning</i>	\$ 62,670.00		\$ 62,670.00	\$ 62,005.12	\$ 664.88
<i>General Gov't Buildings</i>	\$ 77,261.45		\$ 77,261.45	\$ 76,078.48	\$ 1,182.97
<i>Insurance</i>	\$ 37,868.00		\$ 37,868.00	\$ 36,279.46	\$ 1,588.54
<i>Police Department</i>	\$ 661,153.93	\$ 469.99	\$ 661,623.92	\$ 629,377.37	\$ 32,246.55
<i>Ambulance</i>	\$ 123,066.00	\$ 310.00	\$ 123,376.00	\$ 111,814.33	\$ 11,561.67
<i>Fire Department</i>	\$ 130,412.00		\$ 130,412.00	\$ 129,488.49	\$ 923.51
<i>Building Inspection</i>	\$ 46,711.56	\$ -	\$ 46,711.56	\$ 48,807.11	\$ (2,095.55)
<i>Emergency Management</i>	\$ 5,001.00	\$ -	\$ 5,001.00	\$ -	\$ 5,001.00
<i>Admin. Hwy & Streets</i>	\$ 314,706.15	\$ 678.97	\$ 315,385.12	\$ 324,472.02	\$ (9,086.90)
<i>Highway & Streets</i>	\$ 420,511.00		\$ 420,511.00	\$ 403,775.34	\$ 16,735.66
<i>Bridges</i>	\$ 11,200.00	\$ -	\$ 11,200.00	\$ 15,316.77	\$ (4,116.77)
<i>Street Lighting</i>	\$ 34,680.00		\$ 34,680.00	\$ 35,873.14	\$ (1,193.14)
<i>Sanitation Administration</i>	\$ 92,203.42		\$ 92,203.42	\$ 82,238.14	\$ 9,965.28
<i>Solid Waste Collection</i>	\$ 1,080.00		\$ 1,080.00	\$ 1,079.32	\$ 0.68
<i>Solid Waste Disposal</i>	\$ 30,151.00	\$ 289.50	\$ 30,440.50	\$ 29,276.64	\$ 1,163.86
<i>Animal Control</i>	\$ 8,000.00		\$ 8,000.00	\$ 8,483.04	\$ (483.04)
<i>Health Agencies</i>	\$ 18,010.00		\$ 18,010.00	\$ 18,010.00	\$ -
<i>Welfare Administration</i>	\$ 3,365.00		\$ 3,365.00	\$ 3,292.00	\$ 73.00
<i>CAPP</i>	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00	\$ -
<i>Welfare</i>	\$ 61,500.00	\$ 5,351.43	\$ 66,851.43	\$ 73,900.93	\$ (7,049.50)
<i>Recreation</i>	\$ 113,782.26		\$ 113,782.26	\$ 114,444.32	\$ (662.06)
<i>Farmington Library</i>	\$ 158,379.00		\$ 158,379.00	\$ 158,379.00	\$ -
<i>Patriotic Purposes</i>	\$ 900.00		\$ 900.00	\$ 900.00	\$ -
<i>Culture & Recreation</i>	\$ 13,901.00		\$ 13,901.00	\$ 13,858.25	\$ 42.75
<i>Conservation Commission</i>	\$ 10,115.14		\$ 10,115.14	\$ 8,734.88	\$ 1,380.26
<i>Eco.Dev./Coast Bus</i>	\$ 14,440.00		\$ 14,440.00	\$ 9,145.72	\$ 5,294.28
<i>Principal-LT Notes/Bonds</i>	\$ 175,325.00		\$ 175,325.00	\$ 175,974.84	\$ (649.84)
<i>Interest-LT Notes/Bonds</i>	\$ 67,926.00		\$ 67,926.00	\$ 62,923.39	\$ 5,002.61
<i>Capital Outlay</i>	\$ 603,859.00		\$ 603,859.00	\$ 451,086.37	\$ 152,772.63
<i>Captiol Projects</i>	\$ 258,250.00		\$ 258,250.00	\$ -	\$ 258,250.00
<i>Captiol Reserve</i>	\$ 286,744.00		\$ 286,744.00	\$ 286,744.00	\$ -
	\$ 4,800,707.76	\$ 7,099.89	\$ 4,807,807.65	\$ 4,309,828.31	
SURPLUS					\$ 497,979.34

Department of Revenue Administration

2004 Statement of Appropriations & Taxes Assessed

GENERAL GOVERNMENT

Executive	\$149,941
Elec, Registration, & Vital Stats	\$90,767
Financial Administration	\$92,375
Revaluation of Property	\$12,000
Legal Expenses	\$50,000
Personnel Administration	\$558,452
Planning and Zoning	\$62,670
General Gov't Buildings	\$77,261
Insurance	\$37,868
Other General Government	0.00

PUBLIC SAFETY

Police	\$661,154
Ambulance	\$123,066
Fire	\$130,412
Emergency Management	\$5,001
Building Inspection	\$46,712

HIGHWAYS AND STREETS

Administration – Hwys & Streets	\$735,217
Bridges	\$11,200
Street Lighting and Other	\$34,680

SANITATION

Administration, Collect-Disposal	\$123,434
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HEALTH

Pest Control (Animal Control)	\$8,000
Health Agencies & Hospitals	\$18,010

WELFARE

Administration & Direct Assist.	\$64,865
Intergvt'l Welfare Payment (CAP)	\$4,000

CULTURE & RECREATION

Recreation	\$113,782
Library	\$158,379
Patriotic Purposes	\$900
Other Culture & Recreation	\$13,901

CONSERVATION

Purchase Natural Resources	\$10,115
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ECONOMIC DEVELOPMENT

Administration	\$10,001
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COAST Bus	\$4,439
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DEBT SERVICES

Principle - Short & LT Debt	\$175,325
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Interest - Short & LT Debt	\$62,926
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Interest on TAN's	\$5,000.00
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CAPITAL OUTLAY

Mach., Vehicles, Comp. Equip.	\$603,859
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OPERATING TRANSFERS

Special Revenue Funds	\$258,250
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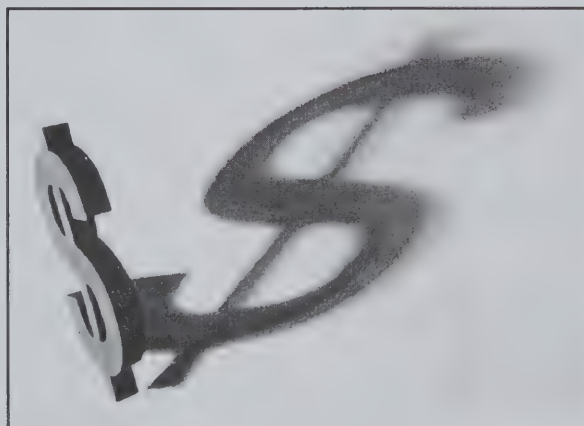
Enterprise Funds	
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- Sewer	\$265,273
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- Water	\$296,038
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To Capital Reserves	\$286,744
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TOTAL APPROPRIATION:	\$5,362,019
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**DEPARTMENT OF REVENUE ADMINISTRATION
2004 REVISED ESTIMATED REVENUES**

TAXES:

Land Use Change Taxes	6,975
Yield Taxes	8,887
Interest & Penalties on Delinquent Taxes	90,000
Excavation Tax	2,800

LICENSES PERMITS AND FEES:

Business Licenses and Permits	2,500
Motor Vehicle Permit Fees	800,000
Other Licenses, Permits & Fees	45,000
Building Permits	30,000

FROM STATE:

Shared Revenue	34,833
Rooms & Meals Tax Distribution	207,289
Highway Block Grant	127,571
Water Pollution Grants	9,782
State & Federal Forest Land Reimbursement	358
Other	18,713

CHARGES FOR SERVICES:

Income from Departments	69,000
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MISCELLANEOUS REVENUES:

Sale of Municipal Property	1,695
Interest on Investments	13,600
Other	8,887

INTERFUND OPERATING TRANSFERS IN:

Special Revenue Funds	188,250
Sewer	255,491
Water	296,038
Capital Reserve Funds	46,700
Trust and Agency Fund	0

OTHER FINANCING SOURCES:

Proceeds from Long Term Bonds & Notes	140,000
Unreserved Fund Balance	<u>357,332</u>

TOTAL REVENUES AND CREDITS **2,761,701**

OVERLAY **75,000**

Department of Revenue Administration
Municipal Services Division
Concord, NH 03302-0457
2004 Tax Rate Calculation

Tax Rates

Town of Farmington

Appropriations	5,362,019
Less: Revenues	2,761,701
Less: Shared Revenues	38,308
Add: Overlay	73,018
War Service Credits	112,500
Net Town Appropriation	2,747,528
Special Adjustment	0
Approved Town Tax Effort	2,747,528
Municipal Tax Rate	6.32



School Portion

Net Local School Budget	8,447,888
Regional School Apportionment	0
Less: Adequate Education Grant	(4,518,575)
State Education Taxes	(1,019,951)
Approved School Tax Effort	2,909,362
Local Education Tax Rate	6.68

State Education Taxes

Equalized Valuation (no utilities) x	\$3.33
\$306,291,444 =	1,019,951
Divided by Local Assessed Valuation (no utilities)	
\$429,728,680 =	2.37

County Portion

Due to County	704,476
Less: Shared Revenue	(7,531)
Approved County Tax Effort	696,945
County Tax Rate	<u>1.60</u>
COMBINED TAX RATE	16.97

COMMITMENT ANALYSIS

Total Property Taxes Assessed	7,373,786
Less: War Service Credits	(112,500)
Add: Village District Commitment	0
Total Property Tax Commitment	7,261,286

Proof of

Net Assessed Valuation

Tax Rate

Assessment

429,728,680 State Education Tax
435,296,506 All Other Taxes

2.37
14.60

1,019,951
6,353,835
7,373,786

2004 INVENTORY & UTILITY SUMMARY



PSNH	4,984,626
NH Electric	583,200
TOTAL	5,567,826

ELDERLY EXEMPTION COUNT

Total number of individuals granted an Elderly Exemption for Current Year:

95	6,608,370
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BLIND EXEMPTION COUNT

Total number of individuals granted a Blind Exemption for Current Year:

5	75,000
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VALUE OF LAND ONLY

	Assessed Value	# of Acres
Total Number of Acres Exempted Under Current Use	1,124,460	11,018.98
Conservation Restriction Assessment	37,230	562.00
Residential	150,572,780	8,354.31
Commercial/Industrial	21,325,040	1,751.52
Tax Exempt & Non-Taxable	6,725,860	922.93

VALUE OF BUILDINGS ONLY

Residential	199,332,240
Manufactured Housing	23,414,490
Commercial/Industrial	40,605,810
Tax Exempt & Non-Taxable	28,757,550

TAX CREDITS

	<u>Limits</u>	<u>Estimated No.</u>	<u>Tax Credits</u>
1. Paraplegic, double amputees owning specially adapted homesteads with VA Assistance	Unlimited	0	Exempt
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$2,000	15	30,000
3. Other war service credits	\$250	330	82,500
TOTAL NUMBER AND AMOUNT		345	112,500

2004 General Fund Financial Report

Town NOW Account 12/31/04	\$	394,381.88	Downtown Committee	\$	173.51
Petty Cash/Tax Collector's Office	\$	225.00	State Grant-Generator	\$	24,000.00
Community Econ. Development Corp.	\$	473.79	Safety Council-Grant	\$	(3,374.57)
TOF/Coastal Marble	\$	34,511.16	Fire Department Hall Rental	\$	1,250.00
Bicentennial/NHPDIP	\$	713.32	Impact Fees	\$	48,500.00
RSA Development	\$	8,002.79	500 Boys Club Purchase	\$	9,824.82
Bank of NH-July 04 CD	\$	163.52	2004 Encumbrances	\$	156,258.90
Bank of NH-December 04 CD	\$	2,000,000.00	Total Liabilities	\$	2,328,054.26
Total Cash	\$	2,438,471.46	Cash and Assets	\$	3,404,415.65
Accounts Receivable			Liabilities	\$	(2,328,054.26)
A/R 2004A Property Tax	\$	246,224.56	Net Surplus	\$	1,076,361.39
A/R 2004B Property Tax	\$	745,100.81	NHPDIP-General Funds		
A/R Current Use	\$	14,107.00	Balance January 1, 2003	\$	12,365.69
A/R Yield Tax	\$	186.00	Interest	\$	66.83
A/R Excavated Material	\$	1,468.34	Closeout to NOW	\$	(12,428.91)
A/R Hardship Lien	\$	7,511.78	Balance December 31, 2004	\$	3.61
A/R 1996 Tax Lien	\$	8,085.18	Bank of New Hampshire 7/03		
A/R 1997 Tax Lien	\$	990.00	Beginning Balance 2004	\$	421,862.06
A/R 1998 Tax Lien	\$	2,438.25	Interest 2004	\$	1,996.86
A/R 1999 Tax Lien	\$	5,602.43	Transfer to NOW	\$	(423,858.92)
A/R 2000 Tax Lien	\$	10,619.34	Balance December 31, 2004	\$	-
A/R 2001 Tax Lien	\$	27,265.52	Bank of NH CD 7/04		
A/R 2002 Tax Lien	\$	97,427.96	Beginning Balance 2004		0
A/R 2003 Tax Lien	\$	166,073.01	Deposit 07/06/04	\$	2,000,000.00
Intergovernmental A/R Police	\$	2,725.86	Interest 2004	\$	11,131.76
A/R 2003 Homeland Security Grant	\$	14,130.00	Transfer to NOW	\$	(2,010,968.24)
A/R Police Grant	\$	6,500.00	Balance December 31, 2004	\$	163.52
A/R Zamps Mailings	\$	(0.60)	Bank of NH CD 12/04		
A/R Trustee of Trust Funds	\$	0.70	Beginning Balance	\$	-
A/R Grant Storm Water	\$	4,563.36	Deposit 12/23/04	\$	2,000,000.00
A/R Fire Alarm Route 11/153	\$	2,700.00	Balance December 31, 2004	\$	2,000,000.00
Reserve for NonCurr. Taxes Receivable	\$	(75,000.00)	RSA Development Escrow		
	\$	1,288,719.50	Beginning Balance 2004	\$	-
Due/To/From Funds 2 thru 16	\$	(322,775.31)	Deposits 2004	\$	44,515.17
Total Cash and Assets	\$	3,404,415.65	Transfer to NOW	\$	36,512.38
Liabilities			Balance December 31, 2004	\$	8,002.79
A/P Savings Account	\$	43,701.06			
Employee Benefit Plans	\$	5,472.81			
Fiscal Impact Studies	\$	996.02			
State Dog Licenses	\$	234.50			
State-Certified's	\$	8.00			
State Population Control Fees	\$	906.00			
A/P Police Contract Reimb.	\$	13,863.68			
A/P Police Department Restricted	\$	45.00			
A/P Police Department Bicycle	\$	548.68			
A/P Leon Hayes Ball	\$	62.46			
A/P SAU 61	\$	2,025,583.39			

Miscellaneous Funds 2004

Septage Management Fund

Beginning Balance 2004	\$	-
Receipts 2004	\$	17,127.50
Expenses 2004	\$	-
Balance December 31, 2004	\$	17,127.50

Fire Inspection Program

Beginning Balance 2004	\$	-
Receipts 2004	\$	4,195.00
Expenses 2004		
Fire Inspector Payroll	\$	4,443.00
FICA/Medicare	\$	337.44
Printing	\$	110.00
Total	\$	4,890.44
Balance December 31, 2004	\$	(695.44)

Landfill Closure/Pay Per Bag

Beginning Balance 2004	\$	-
Receipts 2004	\$	102,000.00
Expenses 2004		
Trash Bag Purchase	\$	17,984.63
Engineering	\$	42,110.83
Total	\$	60,095.46
Balance December 31, 2004	\$	41,904.54

Landfill Closure/Savings

Beginning Balance 2004	\$	-
Closeout Trustee Accounts -June	\$	952,780.76
Closeout Trustee Accounts -Dec.	\$	74,701.30
Interest 2004	\$	13,230.20
Balance December 31, 2004	\$	1,040,712.26

Farmington Cable Television

Beginning Balance 2004	\$	-
Metrocast Cable Franchise Fees	\$	15,937.40
Miscellaneous	\$	4.00
Total Revenue	\$	15,941.40

Expenses 2004		
Payroll-FCTV Coordinator	\$	15,806.80
Camera Operators	\$	895.00
FICA/Medicare	\$	1,201.45
Mileage	\$	42.89
Legal Expenses	\$	506.09
Telephone	\$	154.02
Office Supplies	\$	575.17
Equipment	\$	<u>4,214.20</u>
Total Expenses	\$	23,395.62
Balance December 31, 2004	\$	(7,454.22)

Building Inspections

Beginning Balance 2004	\$	-
Receipts 2004	\$	48,975.85
Payroll 2004	\$	<u>23,458.18</u>
Balance December 31, 2004	\$	25,517.67

Police Department Fund Raiser

Beginning Balance January 1, 2004	\$	-
Receipts 2004		
DARE Program	\$	-
Drug Restitution	\$	-
Transfer from Savings	\$	7,279.45
Safewalk Grant	\$	<u>2,000.00</u>
Total Receipts 2004	\$	9,279.45
Expenses 2004		
DARE Program	\$	1,249.86
Miscellaneous Account	\$	8,769.55
Safewalk Grant	\$	<u>2,370.61</u>
	\$	12,390.02
Balance December 31, 2004	\$	(3,110.57)

Fund Raiser Savings Account

Beginning Balance 2004	\$	5,608.92
Donations to Department	\$	8,747.93
Transfer to Checking	\$	<u>(7,279.45)</u>
Balance December 31, 2004	\$	7,077.40

Drug Restitution Savings

Beginning Balance 2004	\$	355.82
Interest 2004	\$	0.90
Balance December 31, 2004	\$	356.72

CDBG Reimbursement

Beginning Balance 2004	\$	34,097.20
Interest 2004	\$	336.95
Balance December 31, 2004	\$	34,434.15

Main Street School Fund

Beginning Balance 2004	\$	12,952.65
Lease payments 2004	\$	34,987.62
Total Revenue 2004	\$	47,940.27
Total Expenses 2004		
Elevator Phone	\$	397.77
Electricity	\$	6,704.88
Water/Sewer	\$	116.00
Repairs/Maintenance	\$	7,596.41
Parking Lot Rental	\$	2,300.04
Office Equipment	\$	1,685.99
Oil	\$	11,550.00
Total Expenses 2004	\$	30,351.09

Balance December 31, 2004	\$	17,589.18
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Police Outside Services

Beginning Balance 2004	\$	7,335.12
Police Detail Payroll	\$	34,439.30
Police Cruiser Revenue	\$	8,162.16
Total Revenue 2004	\$	49,936.58
Total Expenses 2004		
Police Detail Payroll	\$	31,851.49
Cruiser Purchase	\$	10,000.00
Printing	\$	208.00
Total Expenses 2004	\$	42,059.49

Balance December 31, 2004	\$	7,877.09
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Bond Account-Fund 7

Beginning Balance 2004	\$	(10,457.41)
Transfer from NHPDIP -RT 11/153	\$	358,334.00
Transfer from NHPDIP -West Milton Rd	\$	10,457.41
Total Receipts	\$	358,334.00

Total Expenses		
Town Hall Architects	\$	34.12
Town Hall Railing	\$	950.00
Route 11/153 Project	\$	358,334.00
Total Expenses	\$	359,318.12

Balance December 31, 2004	\$	(984.12)
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NHPDIP-Bond Account

Beginning Balance 2004	\$	412,460.52
West Milton Refund from State	\$	202,832.42
Interest 2004	\$	<u>3,041.13</u>
Total Receipts 2004	\$	618,334.07
Total Expenses 2004		
Transfer West Milton	\$	10,457.41
Transfer Route 11/153	\$	358,334.00
Transfer Town Hall Construction	\$	<u>22,226.80</u>
Total Expenses 2004	\$	391,018.21
Balance December 31, 2004	\$	227,315.86

NHPDIP-Conservation Comm.

Beginning Balance 2004	\$	77,024.45
2004 Current Use Paid	\$	14,492.01
Interest 2004	\$	812.29
Transfer from Appropriation	\$	<u>5,000.00</u>
Total Receipts 2004	\$	97,328.75
Total Expenses 2004		
Conservation Purchase of Land	\$	<u>12,790.54</u>
Balance December 31, 2004	\$	84,538.21

Fund 6-Conservation Comm.

Beginning Balance 2004	\$	4,081.16
Current Use Warrant Share	\$	20,925.75
Transfer from NHPDIP	\$	<u>12,790.54</u>
Total Receipts	\$	37,797.45
Total Expenses		
Conservation Comm. Purchase of Land	\$	14,440.54
Transfer to NHPDIP	\$	14,491.90
Miscellaneous	\$	<u>0.11</u>
Total Expenses	\$	28,932.55
Balance December 31, 2004	\$	8,864.90

Sarah Greenfield--Savings

Beginning Balance 2004	\$	9,945.67
Interest 2004	\$	9.92
Title Fee	\$	<u>255.00</u>
Total Receipts 2004	\$	10,210.59
Total Expenses		
Recording Fees	\$	279.37

Electrical Work	\$	71.88
Total Expenses	\$	351.25

Balance December 31, 2004	\$	9,859.34
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Sarah Greenfield-NHPDIP

Beginning Balance 2004	\$	39,970.89
Interest 2004	\$	395.08
Balance December 31, 2004	\$	40,365.97

2004 Detail of Receipts Town General Fund

Cash Balance January 1, 2004	\$	987,759.70
From Local Taxes	\$	6,954,705.67
Tax Liens	\$	211,354.41
Interest & Penalties	\$	96,338.04
Business Licenses & Permits	\$	2,693.00
Motor Vehicle Permit Fees	\$	831,265.28
Licenses, Permits, & Fees	\$	49,565.78
Other Licenses, Permits & Fees	\$	31,684.27
Reimbursement IRS	\$	51.82
Shared Revenue Block Grant	\$	80,672.00
Rooms & Meals Distribution	\$	207,289.17
Highway Block Grants	\$	127,570.65
Water Pollution	\$	4,891.00
State & Federal Forest	\$	357.57
Other State Grants & Reimb.	\$	10,718.10
Income from Departments	\$	77,125.14
Sale of Town Property	\$	1,895.00
Interest on Investments	\$	1,657.94
Fines & Forfeits	\$	9,321.81
Other Misc. Revenues	\$	645.07
Transfer from Capitol Reseve Funds	\$	25,088.00
Transfer from Trust Agency Funds	\$	1,963.50
Proceeds from Long Term Bonds	\$	22,226.80
Miscellaneous Revenues	\$	3,290,860.43
	\$	13,027,700.15
 Cash on Hand Jan 1, 2004	 \$	 987,759.70
 FROM LOCAL TAXES		
Tax Collection 2003A	\$	226,491.23
Tax Collection 2003B	\$	371,504.68

Tax Collection 2004A	\$	2,955,809.26
Tax Collection 2004B	\$	3,354,006.90
Current Use Tax 2003	\$	9,012.00
Current Use Tax 2004	\$	27,901.00
Yield Tax	\$	7,815.16
Excavated Material	\$	<u>2,165.44</u>
TOTAL FROM TAXES	\$	6,954,705.67

TAX LIENS

Hardship Lien	\$	13,720.94
1993 Tax Lien	\$	1,095.42
1994 Tax Lien	\$	1,045.10
1995 Tax Lien	\$	1,015.21
1996 Tax Lien	\$	4,241.54
1997 Tax Lien	\$	1,492.63
1998 Tax Lien	\$	959.45
1999 Tax Lien	\$	1,334.73
2000 Tax Lien	\$	6,701.31
2001 Tax Lien	\$	25,873.78
2002 Tax Lien	\$	80,515.42
2003 Tax Lien	\$	<u>73,358.88</u>
TOTAL	\$	211,354.41

Interest & Penalties

Interest Received Property Taxes	\$	96,338.04
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Business Licenses & Permits

Licenses(Junk Yard, Food)	\$	480.00
UCC	\$	<u>2,213.00</u>
TOTAL	\$	2,693.00

Motor Vehicle Permit Fees

Motor Vehicle Registration Fees	\$	827,533.28
Titles	\$	<u>3,732.00</u>
TOTAL	\$	831,265.28

Licenses, Permit, & Fees

Building Permits	\$	48,975.78
Oil Burner Permits	\$	<u>590.00</u>
TOTAL	\$	49,565.78

Other Licenses, Permit & Fees

Dog Licenses	\$	5,737.00
Dog Fines	\$	875.00
Marriage Licenses	\$	343.00
Certificates/Birth-Death	\$	1,473.00
Parking Tickets	\$	730.00
Bad Check Fines	\$	275.00
Current Use Filing Fees	\$	96.00

Photo Copies	\$	2,245.54
Pistol Permits	\$	420.00
Septage Permits	\$	2,612.50
Wetlands Permits Applications	\$	54.73
Municipal Agent Fees	\$	16,787.50
Election Filing Fees	\$	35.00
Total	\$	31,684.27

Reimbursement IRS	\$	51.82
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Shared Revenue Block Grant

Shared Revenue	\$	80,672.00
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Rooms & Meals Distribution

Rooms/Meals Tax	\$	207,289.17
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Highway Block Grants

Highway Subsidy	\$	127,570.65
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Water Pollution Grants

Clarifier/Sewer Main	\$	4,891.00
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State & Federal Forest

Reimb/Federal Forest Land	\$	357.57
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Other State Grants & Reimb.

Reimb. Court Time	\$	4,198.16
Well 6- State Reimbursement	\$	6,519.94
Total	\$	10,718.10

Income from Departments

Planning Board	\$	7,121.00
Police Reports	\$	2,373.50
Reimb. Ambulance	\$	310.00
Reimb. For Fire Department	\$	611.08
Landfill Charges	\$	32,225.73
Reimb. For Highway Department	\$	678.97
Reimb. Landfill	\$	289.50
Reimb Police Department	\$	469.99
Reimb. Welfare	\$	5,351.43
Zoning Board of Adjustment	\$	3,130.00
Income Fire & Ambulance	\$	24,563.94
TOTAL	\$	77,125.14

Sale of Town Property

2004 Sale of Town Property	\$	1,895.00
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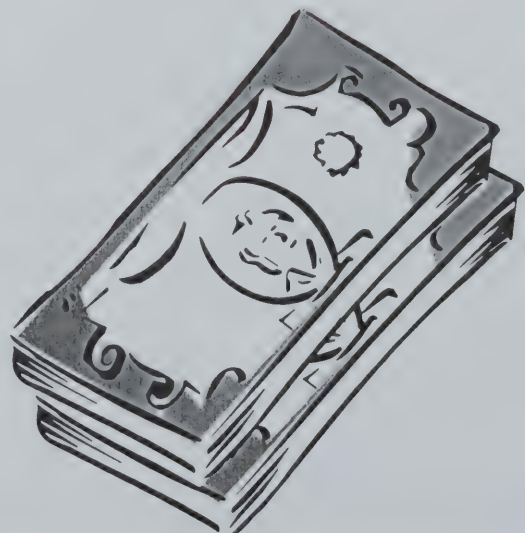
Interest on Investments

Interest NOW	\$	1,657.94
Fines & Forfeits		
Court Fines	\$	9,321.81
Other Misc. Revenues		
Misc.	\$	645.07
Withdraw from Capitol Reserve	\$	25,088.00
Income from Trust Funds	\$	1,963.50
Proceeds from Long Term Bonds	\$	22,226.80
Misc. Revenues		
Transfer from NHPDIP	\$	12,428.91
Transfer from BNH CD-2003	\$	423,858.92
Transfer from BNH-CD July 2004	\$	2,010,968.24
Trust Funds	\$	1,007.79
Police Prosecution	\$	27,692.28
Zamps Mailings	\$	933.85
Grant Storm Water	\$	2,000.00
Employee Retirement Party	\$	850.00
Retirees/COBRA Health Insurance	\$	14,140.34
Short Term Disability Payments	\$	8,565.57
Fiscal Impact Studies	\$	19,942.36
Dog Licenses-A/P State of NH	\$	598.00
Certified's-State of NH	\$	2,715.00
Population Control Fees- Dog Lic.	\$	2,220.00
Marriage Licenses	\$	1,862.00
Donations to police	\$	45.00
Insurance Checks/Payable	\$	38,485.19
State Reimb. West Milton Road Bridge	\$	202,832.42
Leon Hayes Ball	\$	6,278.85
500 Boy's Club Purchase	\$	97,000.00
Fire Department Hall Rental	\$	150.00
Sarah Greenfield Transfer tax	\$	279.37
Downtown Committee	\$	151.41
Cruiser Reimb. Police Detail Account	\$	10,000.00
Route 11/153 Transfer from Bond	\$	358,334.00
E-911 Numbers	\$	1,273.14
Checks Voided	\$	44,954.75
2003 Checks Voided	\$	1,293.04
Total Miscellaneous	\$	3,290,860.43

2004 Summary of Payments-Town Gen'l Fund

Executive	\$ 148,844.21
Election, Registration & Vital Statistics	\$ 89,342.43
Financial Administration	\$ 91,839.91
Revaluation of Property	\$ 17,070.00
Legal Expenses	\$ 32,360.70
Personnel Administration	\$ 554,612.59
Planning & Zoning	\$ 62,005.12
General Government Buildings	\$ 76,078.48
Insurance	\$ 36,279.46
Police	\$ 629,377.37
Ambulance	\$ 111,814.33
Fire Department	\$ 129,488.49
Emergency Management	\$ -
Building Inspection	\$ 48,807.11
Administration Highway & Street	\$ 324,472.02
Highway & Streets	\$ 403,775.34
Bridges	\$ 15,316.77
Street Lighting	\$ 35,873.14
Sanitation Administration	\$ 82,238.14
Solid Waste Collection	\$ 1,079.32
Solid Waste Disposal	\$ 29,276.64
Animal Control	\$ 8,483.04
Health Agencies & Hospitals	\$ 18,010.00
Welfare Administration	\$ 3,292.00
Intergovernment Welfare Payments	\$ 4,000.00
Welfare Payments	\$ 73,900.93
Parks & Recreation	\$ 114,444.32
Library	\$ 158,379.00
Patriotic Purposes	\$ 900.00
Other Culture & Recreation	\$ 13,858.25
Conservation Commission	\$ 8,734.88
Economic Development	\$ 9,145.72
Principal-Long Term Bond and Notes	\$ 175,974.84
Interest- Long Term Bonds and Notes	\$ 62,923.39
Capital Outlay Machinery, Veh & Equip	\$ 451,086.37
Trans to Capitol Reserve	\$ 286,744.00
Taxes Paid to County	\$ 704,476.00
Taxes Paid to School Districts	\$ 2,674,835.01
2003 Encumbrance	\$ 105,084.51
2003 Tax Lien	\$ 239,569.27
Miscellaneous	\$ 4,518,321.80
Total	\$ 12,552,114.90

Executive	
Board of Selectmen	\$ 10,500.00
Town Training	\$ 563.00
Town Hall Telephone	\$ 5,996.88
Town Printing	\$ 4,384.81
Administration Dues	\$ 3,595.00
Advertising	\$ 1,960.66
Town Office Supplies	\$ 3,598.29
RSA'S	\$ 930.88
Administration Maintenance Agreements	\$ 12,732.37
Town Office Equipment	\$ 2,258.88
Town Administrator's Salary	\$ 61,420.50
Moderator and Town Meeting	\$ 500.00
Printing Ballots and Forms	\$ 3,167.11
Election Meals	\$ 692.44
Registry-Recording	\$ 1,212.37
Selectmen's Secretary	\$ 25,103.53
Meeting Minutes Secretary	\$ 2,132.50
Town Mileage	\$ 353.99
Town Hall Postage	\$ 7,741.00
Total	\$ 148,844.21
Election, Registration & Vital Statistics	
Deputy Town Clerk	\$ 31,544.05
Town Clerk	\$ 50,274.32
Bad Check Fines and Bank Charges	\$ 1,383.00
TC/TC Training & Conventions	\$ 190.14
Rebind/Repair Old Records	\$ -
Encumber to 2005	\$ 2,000.00
Ballots Clerks	\$ 1,050.00
Supervisors of Checklist	\$ 2,900.92
TOTAL	\$ 89,342.43



Financial Administration

Finance Administrator	\$ 34,729.74
Auditor	\$ 4,750.00
Assessing Clerk	\$ 32,419.99
Tax Map Update	\$ 2,297.50
Registry-Research	\$ 1,980.00
Treasurer	\$ 1,397.21
Clerk-Town Clerk/Tax Collector	\$ 14,265.47
Total	\$ 91,839.91

Revaluation of Property

Earls, Nieder, Perkins, LLC	\$ 17,070.00
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Legal Expenses

Legal Services	\$ 32,360.70
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Personnel Administration

Staff Physicals	\$ 342.00
Personnel Liabilities	\$ 24,824.65
Encumber to 2005	\$ 2,353.42
Health Insurance	\$ 297,433.27
Encumber to 2004	\$ 11,718.00
Life, Short and Long Term Disability	\$ 17,478.11
FICA/Town Contribution	\$ 64,628.20
Medicare	\$ 21,458.76
ICMA Retirement Corp.	\$ 31,896.50
Unemployment Compensation	\$ 5,843.66
Worker's Compensation	\$ 38,530.51
NH Retirement (Police)	\$ 38,105.51
TOTAL	\$ 554,612.59

Planning & Zoning

Master Plan & Planning Consultants	\$ 43,258.96
Encumber to 2005	\$ 14,311.04
Printing and Ads	\$ 1,053.10
Postage	\$ 3,382.02
Enforcement Funds	
TOTAL	\$ 62,005.12

General Government Buildings

Maintenance Tech.	\$ 29,881.49
Town Hall Electricity	\$ 10,442.53
Town Hall Fuel Oil	\$ 14,850.00
Town Hall Water/Sewer	\$ 143.05
Town Hall Repairs & Maintenance	\$ 18,655.61
Town Hall Supplies	\$ 1,899.55
Town Clock	\$ 206.25
TOTAL	\$ 76,078.48

Insurance

Property and Liability Insurance	\$ 36,279.46
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Police Department

Police Salaries & Wages	\$ 485,079.83
Crossing Guard	\$ 4,378.00
Police Department Overtime	\$ 31,435.52
Holiday Pay	\$ 16,282.88
School Resource Officer	\$ -
Training	\$ 4,223.96
Mileage	\$ 2,066.55
Telephone	\$ 13,287.64
Dispatching & Prosecution	\$ 22,426.35
Uniforms	\$ 6,316.35
Radio Maintenance	\$ 299.50

Office Supplies	\$ 7,182.07
Gasoline	\$ 12,284.00
Tires	\$ 1,376.02
Cruiser Maintenance	\$ 6,990.69
Police Supplies	\$ 4,475.94
New Equipment	\$ 6,759.87
Investigations	\$ 2,055.71
Equipment Maintenance	\$ 277.27
Police Misc. Expenses	\$ 2,179.22
TOTAL	\$ 629,377.37

Ambulance

EMS/Fire Dept Secretary	\$ 487.20
Per Diem EMS Coverage	\$ 50,975.00
Ambulance Corps Pay	\$ 25,386.16
Ambulance Dispatch	\$ 3,004.00
Training	\$ 4,204.25
Radio Repairs	\$ 1,390.60
Office Supplies	\$ 491.58
Chemicals and Diesel Fuel	\$ 4,500.00
Vehicle Maintenance	\$ 3,101.11
Medical Supplies	\$ 4,301.35
New Equipment	\$ 13,973.08

TOTAL	\$ 111,814.33
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Fire Department

Fire Inspector	\$ 125.08
Fire Department Physicals	\$ 808.38
Fire Department Mileage	\$ 387.62
Fire Department Telephone	\$ 8,903.17
Fire Department Software	\$ 722.25

Fire Department Chemicals	\$ 996.03
Equipment Expense	\$ 13,275.47
Encumbered to 2005	\$ 10,856.24
Forestry Equipment	\$ 373.56
Fire Prevention	\$ 1,511.94
Fire Department Dispatch	\$ 3,005.00
Radio Repairs	\$ 2,859.24
Repair Air Packs	\$ 2,363.00
Truck Expenses	\$ 14,875.50
Alarm Systems	\$ 2,800.00
Electricity	\$ 6,025.96
Fire Department Fuel Oil	\$ 8,431.27
Water/Sewer	\$ 116.00
Maintenance Building	\$ 5,639.71
TOTAL	\$ 129,488.49

Emergency Management

Civil Defense	\$ -
River Maintenance	
Forest Fire Protection	

TOTAL

Building Inspection

Code Enforcement Officer	\$ 14,971.26
Code Enforcement Secretary	\$ 29,200.05
Telephone	\$ 1,559.51
Dues	\$ 485.00
Supplies	\$ 1,916.61
Replace Equipment	\$ 120.00
Mileage	\$ 554.68
TOTAL	\$ 48,807.11

Administration Highway & Street

Highway Personnel	\$ 278,831.91
Overtime	\$ 17,173.57
Training	\$ 799.31
Telephone	\$ 3,184.78
Electricity	\$ 3,160.36
Water	\$ 52.00
Uniforms	\$ 4,692.70
Rental Highway Equipment	\$ 15,100.00
Building Repair	\$ 1,477.39
TOTAL	\$ 324,472.02

Animal Control

Animal Control Personnel	\$ 3,085.50
Animal Control Training	\$ 687.06
Mileage	\$ 433.52

Fire Department Office Supplies	\$ 1,415.74
Fire Department Payroll	\$ 40,024.34
Fire Department Training	\$ 3,972.99

Highway & Streets

Rebuild/Repave/Repair Roads	\$ 48,019.13
Highway Paving	\$ 4,368.43
Crushed Gravel	\$ 19,000.00
Contract Sweeping	\$ 6,970.00
Care of Trees	\$ 4,080.00

Painting of Lines	\$ 3,587.35
Highway Radio Repairs	\$ 63.40
Rental Sifter and Mower	\$ 3,462.00
Encumber to 2005	\$ 1,000.00
Gasoline	\$ 3,330.30
Diesel Fuel	\$ 24,640.00
Tires	\$ 5,920.03
Cleaning Supplies	\$ -
Parts and Repairs	\$ 33,006.44
Encumber to 2005	\$ 1,351.04
Engine Oil	\$ 2,616.05
Repaint Trucks	\$ 275.00
Encumber to 2005	\$ 1,000.00
Miscellaneous	\$ 2,744.85
New Equipment	\$ 574.95
Encumber to 2005	\$ 1,675.52
Traffic Signs	\$ 2,412.66
Cleaning Catch Basins	\$ 8,925.00
Culverts and Catch Basins	\$ 7,626.43
Route 11/153	\$ 162,331.92
Encumber to 2005	\$ 10,000.00
Highway Salt	\$ 40,569.15
Cutting Edges	\$ 4,225.69
TOTAL	\$ 403,775.34

Bridges & Railings \$ 15,316.77

Street Lighting \$ 35,873.14

Sanitation Administration \$ 82,238.14

Solid Waste Collection

Trash Removal	\$ 1,079.32
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Solid Waste Disposal

Pest Control	\$ 200.00
Tire Removal	\$ 6,271.65
Landfill Electricity	\$ 1,364.64

Sheltering Animals	\$ 4,276.96
TOTAL	\$ 8,483.04

Health Agencies

American Red Cross	\$ 500.00
Rural District Health	\$ 12,018.00
Greater Wakefield Res. Center	\$ 1,500.00

NSC-JCDP/Chances	\$ 2,500.00
Sexual Assault Services	\$ 1,492.00
TOTAL	\$ 18,010.00

Welfare Administration

Welfare Director	\$ 3,292.00
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Intergovernment Welfare Payments

Strafford County CAPP	\$ 4,000.00
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Welfare

Welfare-Medical	\$ 7,276.65
Welfare- Rents Etc.	\$ 66,624.28
TOTAL	\$ 73,900.93

Parks & Recreation

Recreation Payroll	\$ 92,712.31
Training	\$ 6,141.16
Telephone	\$ 2,203.48
Supplies	\$ 4,277.76
Gasoline	\$ 830.00
Equipment	\$ -
Encumber to 2005	\$ 3,000.00
Parks and Recreation Grant	\$ 1,000.00
Maintain Parks	\$ 4,279.61
TOTAL	\$ 114,444.32

Farmington Library	\$ 158,379.00
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Patriotic Purposes	\$ 900.00
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Other Culture & Recreation

Hay Day	\$ 4,500.00
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Building Maintenance	\$ 1,690.76
Diesel	\$ 8,882.68
Repairs and Maintenance	\$ 7,117.92
Port-O-Let	\$ 837.12
Landfill Recycling	\$ 2,911.87
TOTAL	\$ 29,276.64

Conservation Commission

Secretary	\$ 524.88
Conservation Commission	\$ 3,210.00
Transfer to Fund 6-Conservation	\$ 5,000.00
TOTAL	\$ 8,734.88

Economic Development

Economic Development Expenses	\$ 4,025.64
Encumber to 2005	\$ 681.08
Coast Bus Operation	\$ 4,439.00
TOTAL	\$ 9,145.72

Principal-Long Term Bonds and Notes

Lease Purchases	\$ 23,157.02
Principal	\$ 152,817.82
TOTAL	\$ 175,974.84

Interest Long Term Bonds and Notes

Tax Anticipation Note Interest	\$ -
Interest	\$ 62,923.39
TOTAL	\$ 62,923.39

Capital Outlay-Machinery,Veh, Equip

Bridges/ Bay Road	\$ 25,088.00
Revaluation	\$ 70,910.00
Kevlar Vests for Police Depart.	\$ 4,370.00
Administration Server Reconfiguration	\$ 28,550.97
Encumber to 2005	\$ 2,318.92
Planning & Codes	\$ 50,450.00
Encumber to 2005	\$ 34,550.00
Police Cruiser	\$ 22,414.58
Ladder Truck	\$ 7,500.00
Roads	\$ 107,967.60
Portable Generator	\$ 7,500.00
Encumber to 2005	\$ 10,850.00
Town Hall Site Work	\$ 22,226.80
Encumber to 2005	\$ 27,816.00
E911 Street Signs	\$ 8,616.17
Mower for Parks	\$ 3,439.69
Encumber to 2005	\$ 1,517.64

Summer Program	\$ 5,978.25
Special Events	\$ 2,480.00
Boy's Club	\$ 900.00
TOTAL	\$ 13,858.25

Taxes Paid to School District

SAU 61	\$ 2,674,835.01
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Miscellaneous

Bank of NH-Money Market	\$ 4,000,000.00
Prosecution Services Various Towns	\$ 27,692.28
Homeland Security Fire Department	\$ 14,130.00
Police Grant	\$ 6,500.00
Zamps Mailings	\$ 933.85
Leon Hayes Ball	\$ 6,216.39
Tibbett's Hill Road Bridge/Trustee	\$ 25,088.00
Safety Council Grant	\$ 64,759.22
Fire Alarm Route 11/153	\$ 2,700.00
Health Insurance Retirees/COBRA	\$ 12,176.00
Fiscal Impact Studies	\$ 19,217.40
State of NH Dog Licenses	\$ 588.00
State of NH Certified's	\$ 2,707.00
State of NH Marriage Licenses	\$ 1,862.00
State of NH Population Control Fees	\$ 2,184.00
Sarah Greenfield Transfer Tax	\$ 279.37
Employee Retirement Party	\$ 850.00
Grant Storm Water	\$ 6,113.36
RSA Development	\$ 36,512.38
State Bridge Aid	\$ 202,832.42
Insurance Reimbursement Checks	\$ 38,485.19
Short Term Disability	\$ 8,565.57
Overlay	\$ 3,450.95
Overpayment Taxes	\$ 34,478.50
TOTAL	\$ 4,518,321.88

Route 11/153	\$ 15,000.00
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Total	\$ 451,086.37
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Trans to the Capital Reserve Fund

Bridge/Road/Design/Construction	\$ 32,500.00
Public Facilities	\$ 1,000.00
Fire Department	\$ 134,390.00
Recreation Equipment	\$ 8,000.00
Highway Garage CRF	\$ 82,000.00
Ambulance	\$ 28,854.00
	\$ 286,744.00

Taxes Paid to County

Strafford County Tax	\$ 704,476.00
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Taxes Bought By Town

Kathy L. Seaver, Tax Collector	\$ 239,569.27
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2003 Encumbrances

Engineering Highway Garage	\$ 784.24
Care of Trees	\$ 2,850.00
Town Records	\$ 750.00
Encumber to 2005	\$ 150.00
Highway Department	\$ 1,743.79
Town Clerk's Office Renovation	\$ 5,934.00
EMS Radio's	\$ 639.50
Generator	
Encumber to 2005	\$ 4,110.00
Fire Alarm	\$ 43,122.98
Roads	\$ 45,000.00
Total	\$ 105,084.51

2004 Parks & Recreation Income & Expenditures

2004 PARKS & RECREATION-INCOME & EXPENDITURES

Beginning Balance 01-01-04 \$ 4,010.48

Parks & Recreation Income

After School Program	\$ 21,213.00
Hay Day	\$ 5,539.35
Summer Camp	\$ 66,336.50
Various Programs	\$ 4,460.18
Family Fun Night Program	\$ 681.00
Pee Wee Cheering	\$ 3,242.01
State Grant	
Junior High Summer Trips	\$ 1,965.00
Senior Program	\$ 5,760.00
SkateBoard Park	
Misc Revenue	\$ 1,220.00

Total Income 2004 \$ 110,417.04

Parks & Recreation Expenditures

ASP Program	\$ 25,789.34
Hay Day	\$ 5,978.15
Summer Camp Payroll	\$ 57,010.67
Various Programs	\$ 7,444.57
Family Fun Night	\$ 750.00
Pee Wee Cheering	\$ 1,955.94
State Grant	
Junior High Summer Trips	\$ 2,440.36
Senior Program	\$ 7,339.45
SkateBoard Park	
Misc. Expenses	\$ 700.26

Total Expenses 2004 \$ 109,408.74

Ending Balance 12/31/04 \$ 5,018.78



2004 Wastewater Expenditures

Balance Jan 1, 2004 \$ 34,190.90

Receipts 2004

Wastewater Rents 2003-April	\$ 13,440.29
Wastewater Rents 2003-October	\$ 22,997.24
Wastewater Rents 2004-January	\$ 66,816.71
Wastewater Rents 2004-April	\$ 49,022.21
Wastewater Rents 2004-July	\$ 53,603.83
Wastewater Rents 2004-October	\$ 51,369.02
Finals	\$ 2,783.12
Service Work	\$ 1,733.48
Connection Fees	\$ 47,000.00
Interest on Past Due Sewer	\$ 3,932.05
Interest on Wastewater NOW Account	\$ 217.38
Wastewater Misc.	\$ 90.00
Reimb to Sewer/Clarifier	\$ 4,891.00

Capital Res. Transfer to NOW Acct.

TOTAL \$ 317,896.33

Expenses 2004

Wastewater Personnel	\$ 80,007.87
Additional Labor	
Treasurer	\$ 698.60
Overtime	\$ 2,372.59
Supplies	\$ 281.13
General Maintenance	\$ 2,109.77
Mainline Maintenance	\$ 8,000.00
Service Line Maint.	\$ 781.74
Gasoline	\$ 315.00
Diesel	\$ 1,965.00
Vehicles Maintenance	\$ 707.99
Tools Misc	\$ 2,162.11
Grease and Oil	\$ 5.18
Specialized labor	\$ 435.74
2004 Encumbrance	\$ 2,500.00
Telephone	\$ 899.98
Electricity	\$ 32,422.70
Water	\$ 52.00
Uniforms	\$ 1,012.02
Rental	\$ 70.00
Dewatering Belt Press	\$ 19,596.39
Lab Supplies	\$ 9,168.74
Chemicals	\$ 3,382.65
New Equipment	\$ 2,706.99
Personnel Liabilities	\$ 229.25
Heath Insurance	\$ 24,899.23

Liability Insurance	\$ 3,776.00
Dues	\$ 170.00
Advertising	\$ 799.01
Office Supplies	\$ 768.39
Postage	\$ 1,106.51
Bond Principal	\$ 27,506.61
Bond Interest	\$ 3,265.83
2003 Encumbered Consultants	\$ 21,620.55
Connection Fees	\$ 35,250.00

Total Expenditures 2004 \$ 303,558.00

Beginning Balance & Receipts \$ 352,087.23

Total Expenditures \$ 303,558.00

Refunds - Taxes \$ 1,386.51

Interfund Balance -Dec 31, 2004 \$ 47,142.72

Wastewater-NH-PDIP Money Market

Beginning Balance Jan 1, 2004 \$ 158,705.61

Interest 2004 \$ 440.33

Transfer to Bank of NH \$(159,145.94)

Balance December 31,2004 \$ -

Wastewater-NH-PDIP Capitol Reserve

Beginning Balance Jan 1, 2004 \$ 53,204.48

Interest 2004 \$ 146.57

Closeout Transfer to BNH \$ (53,351.05)

Balance December 31, 2004 \$ -

Wastewater -Bank of NH -CR

Beginning Balance \$ -

Transfer from NHPDIP \$ 53,351.05

Interest 2004 \$ 755.86

2004 Connection Fees \$ 35,250.00

Transfer from Appropriations \$ 8,000.00

Balance December 31, 2004 \$ 97,356.91

Wastewater -Bank of NH-MM

Beginning Balance

Disability	\$ 1,034.82	Transfer from NHPDIP	\$ 159,145.94
FICA and Medicare	\$ 6,318.82	Interest 2004	\$ 1,874.51
ICMA Retirement	\$ 2,192.12	Balance December 31, 2004	\$ 161,020.45
Training	\$ 395.00		
Unemployment	\$ 241.67		
Worker's Comp	\$ 1,330.00		
Auditor	\$ 1,000.00		

2004 Water Expenditures

Balance Jan 1, 2004 \$ 108,040.43

Receipts 2004

April 2003 Water Rents	\$ 15,162.75
October 2003 Water Rents	\$ 26,882.10
January 16, 04 Water Rents	\$ 91,578.48
April 29, 04 Water Rents	\$ 63,220.88
July 26, 04 Water Rents	\$ 55,781.21
October 29, 04 Water Rents	\$ 56,832.87
Finals	\$ 2,348.86
Service Work	\$ 3,639.93
Connections	\$ 41,000.00
Water Rents Interest	\$ 4,955.48
Well 6 Reimbursement	\$ 6,519.94
Now Interest	\$ 770.27
Reimbursement to Water	\$ 11.00

Receipts 2004 \$ 368,703.77

Expenditures 2004

Water Department Personnel	\$ 82,048.93
Treasurer	\$ 698.60
Overtime	\$ 2,388.21
Additional Labor	\$ 268.51
Personnel Liabilities	\$ 813.25
Health Insurance	\$ 21,411.67
Disability	\$ 1,101.28
FICA and Medicare	\$ 6,696.63
ICMA Retirement	\$ 3,265.53
Training	\$ 200.00
Unemployment	\$ 241.67
Workers Comp	\$ 1,330.00
Auditor	\$ 1,000.00
Uniforms	\$ 1,076.64
Building and Liab. Insurance	\$ 1,500.00
Vehicle Insurance	\$ 2,200.00
Advertising	\$ -

Janitorial Supplies	\$ 283.92
Vehicles	\$ 1,098.18
Supplies	\$ 3,300.19
Sodium Hydroxide	\$ 8,144.73
Petroleum	\$ 1,574.69
Paving	\$ 1,466.71
New Equipment	\$ 2,706.99
Meter Maintenance	\$ 6,014.42
Mainline Maintenance	\$ 2,910.92
Materials	\$ 7,602.57
Tools Misc.	\$ 2,990.01
Connection Fees 2002-03	\$ 5,250.00
Connection Fees 2004	\$ 30,750.00

Total Expenses 2004 \$ 322,358.83

Beginning Bal. & Receipts	\$ 476,744.20
Expenses 2004	\$ (322,358.83)
Refunds-Taxes	\$ (116.64)
Balance December 31, 2004	\$ 154,268.73

NH PDIP-Money Market

Balance Jan 01, 2004	\$ 103,925.95
Interest	\$ 288.36
Closeout to Bank of NH	\$ (104,214.31)
Balance December 31, 2004	\$ -

NH PDIP-Capitol Reserve

Balance Jan 01, 2004	\$ 143,565.16
Interest	\$ 409.56
Connection Fees 2004	\$ 6,750.00
Closeout to Bank of NH	\$ (150,724.72)
Balance December 31, 2004	\$ -

Bank of NH -MM

Balance Jan 01, 2004	\$ -
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Printing	\$ 490.84
Dues	\$ 464.00
Office Supplies	\$ 510.77
Postage	\$ 1,206.51
Bond Principal	\$ 58,324.43
Bond Interest	\$ 13,544.98
04 Encumbrance Consultants	\$ 7,000.00
Water Treatment	
Telephone	\$ 2,096.76
Telemetry	\$ 1,961.43
Electricity	\$ 27,824.11
Hydant Maintenance	\$ 879.21
Pump Repair	\$ 3,613.54
Gas	\$ 2,839.00
Diesel	\$ 1,269.00

Transfer 06/2004	\$ 104,214.31
Interest 2004	\$ 1,222.34
Balance Dec 31, 2004	\$ 105,436.65

Bank of NH -Capitol Reserve

Balance Jan 01, 2004	\$ -
Transfer 06/2004	\$ 150,724.72
Interest 2004	\$ 1,869.78
Connection Fees 2004	\$ 29,250.00
Balance December 31, 2004	\$ 181,844.50

2004 Treasurer's Report

Balance Forward January 1, 2004	\$ 987,759.70
Total Town Receipts and Transfers	\$ 13,640,821.00
Total Selectmen Manifests	\$ (14,234,198.82)
Balance December 31, 2004	\$ 394,381.88

Community Economic Res & Dev.Corp

Balance January 1, 2004	\$ 468.87
Interest Earned	\$ 4.92
Balance December 31, 2004	\$ 473.79

Sarah Greenfield Industrial Park

Balance January 1, 2004	\$ 9,945.67
Interest Earned	\$ 9.92
Titles Fees	\$ 255.00
Less Orders Paid per Selectmen	\$ (351.25)
Balance December 31, 2004	\$ 9,859.34

Bicentennial Account

Balance January 1, 2004	\$ 706.78
Interest 2004	\$ 6.54
Balance December 31, 2004	\$ 713.32

Bank of NH-Wastewater Capitol Reserve

Beginning Balance 2004	\$ -
Opening Balance	\$ 53,351.05
Interest	\$ 755.86
Connection Fees 2004	\$ 28,500.00
Connection Fees in Transit	\$ 6,750.00

Transfer from Appropriations	\$ 8,000.00
Balance December 31, 2004	\$ 97,356.91
NH-PDIP Wastewater Capital Reserve	
Balance January 1, 2004	\$ 53,204.48
Interest Earned	\$ 146.57
Transfer to BNH Account	\$ (53,351.05)
Balance December 31, 2004	\$ -
NHPDIP-WW Money Market	
Beginning Balance January 01, 2004	\$ 158,705.61
Interest	\$ 440.33
Closeout to Bank of NH	\$ (159,145.94)
Balance December 31, 2004	\$ -
Bank of NH WW Money Market	
Beginning Balance January 01, 2004	
Opening Balance 2004	\$ 159,145.94
Interest	\$ 1,874.51
Balance December 31, 2004	\$ 161,020.45
	\$ 161,020.45
NH-PDIP Water Money Market	
Balance January 1, 2004	\$ 103,925.95
Interest Earned	\$ 288.36
Closeout to Bank of NH	\$ (104,214.31)
Balance December 31, 2004	\$ -
Bank of NH- Water Money Market	
Beginning Balance Jan 2004	\$ -
Opening Balance	\$ 104,214.31
Interest	\$ 1,222.34
Balance December 31,2004	\$ 105,436.65
NH-PDIP Water Capital Reserve	
Balance January 1, 2004	\$ 143,565.16
Interest Earned	\$ 409.56
Connection fees	\$ 6,750.00
Closeout to Bank of NH	\$ (150,724.72)
Balance December 31, 2004	
Bank of NH-Water Capitol Reserve	
Balance January 01, 2004	\$ -
Opening Balance	\$ 150,724.72
Interest	\$ 1,869.78
2004 Connection Fees	\$ 24,750.00
Connection Fees in Transit	\$ 4,500.00
Balance December 31, 2004	\$ 181,844.50

NHPDIP General Funds

Beginning Balance January 1, 2004 \$ 3.61

Bank of New Hampshire MM 07/04

Beginning Balance Jan 01, 2004 \$ -

Deposit July 2004 \$ 2,000,000.00

Interest 2004 \$ 13,441.91

Transfer to NOW \$ (2,013,278.39)

Balance December 31, 2004 \$ 163.52

Bank of New Hampshire MM 12/2004

Beginning Balance Jan 01, 2004 \$ -

Deposit Dec 2004 \$ 2,000,000.00

NH-PDIP 2001 Bond

Beginning Balance January 1, 2004 \$ 412,460.52

Interest Earned \$ 3,041.13

State Bridge Aid (West Milton Bridge) \$ 202,832.42

Transfer to Town NOW Bond Expenses \$ (391,018.21)

Balance December 31, 2004 \$ 227,315.86

NH-PDIP Sarah Greenfield

Balance January 1, 2004 \$ 39,970.89

Interest Earned \$ 395.08

Balance December 31, 2004 \$ 40,365.97

NH-PDIP Conservation Commission**Land Acquisition**

Balance January 01, 2004 \$ 77,024.45

2004 Interest \$ 812.29

Deposits \$ 19,492.01

Transfer to NOW Account \$ (12,790.54)

Balance December 31, 2004 \$ 84,538.21

Police Department Drug Restituton

Beginning Balance \$355.82

Interest \$ 0.90

Balance December 31, 2004 \$356.72

NHPDIP-CDBG Reimbursement

Balance January 1, 2004 \$ 34,097.20

Interest \$ 336.95

Balance December 31, 2004 \$ 34,434.15

Coastal Marble Escrow Account

Opening Balance Jan 01, 2004 \$ 34,153.17

Interest \$ 358.00

Balance December 31, 2004 \$ 34,511.17

DARE Account Savings

Beginning Balance 2004	\$	5,608.92
Deposits (Fund Raisers, Donations)	\$	8,747.93
Selectmen Manifests	\$	<u>(7,279.45)</u>
Balance December 31, 2004	\$	7,077.40

Landfill Closure Savings

Beginning Balance 2004	\$	-
Deposit Trustees-June and Dec	\$	1,027,482.06
Interest	\$	<u>13,230.20</u>
Balance December 31, 2004	\$	1,040,712.26

Long Term Debt

Clarifier Bond
Project No. CS-330095-02
Total \$300,000 @ Interest of 2.9%

<u>Payment</u>	<u>Principal</u>	<u>Interest</u>	<u>Admin. Fee</u>	<u>Total</u>	<u>Annual Payment</u>
3/1/05	\$30,000.00	\$1,137.00	\$600.00	\$1,737.00	\$31,737.00
3/1/06	\$30,000.00	\$568.50	\$300.00	\$868.50	\$30,868.50

Water Bond - Water Department
NO. 01-0431303
Total \$350,000 @ Interest of 5%

<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>YEAR</u>	<u>BALANCE</u>
8,000	2,400	10,400	2005	40,000
8,000	2,000	10,000	2006	32,000
8,000	1,600	9,600	2007	24,000
8,000	1,200	9,200	2008	16,000
8,000	800	8,800	2009	8,000
8,000	400	8,400	2010	

Water Note-Water Department
NO. 01-0431304
Total \$252,000 @ Interest of 5%

<u>YEAR</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>BALANCE</u>
2005	1,250	10,000	1,500	50,000
2006	1,000	10,000	1,250	40,000
2007	750	10,000	1,000	30,000
2008	500	10,000	750	20,000
2009	250	10,000	500	10,000
2010	250	10,000	250	0

Route 11 – Industrial Park Bond
Total \$830,000 @ Interest of 5.22 %

<u>Principal Maturity Date</u>	<u>Interest</u>	<u>Principal</u>
April 15, 2005	\$14,580.00	
October 15, 2005	\$14,580.00	\$40,000.00
April 15, 2006	\$13,530.00	
October 15, 2006	\$13,530.00	\$40,000.00
April 15, 2007	\$12,480.00	
October 15, 2007	\$12,480.00	\$40,000.00
April 15, 2008	\$11,430.00	
October 15, 2008	\$11,430.00	\$40,000.00
April 15, 2009	\$10,380.00	
October 15, 2009		

**Well #6 Bond Issue
\$520,284 @ Interest of 2.865%**

<u>Payment Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Administrative Fee</u>	<u>Annual Payment</u>
11/01/05	\$53,599.76	\$4,998.18	\$2,679.99	\$61,277.93
11/01/06	\$51,054.89	\$3,808.70	\$2,042.20	\$56,905.79
11/01/07	\$47,661.74	\$2,666.67	\$1,429.85	\$51,758.26
11/01/08	\$42,572.01	\$1,587.94	\$851.44	\$45,011.39
11/01/09	\$32,392.55	\$604.12	\$323.93	\$33,320.60

**Water Meter Lease-Purchase Financing
Water Department
2002-2006**

Pmt #	Payment Date	Payment Amount	Interest	Principal
4	08-15-05	\$28,939.38	\$2,680.51	\$26,258.87
5	08-15-06	\$28,939.38	\$1,372.81	\$27,566.56
Totals		\$214,696.88	\$14,696.88	\$200,000.00

**NH Municipal Bond Bank – \$713,334
Route 11/153 Project – Main Street School – Town Hall
Hornetown & W. Milton Road Bridges**

Date	Principal	Interest	Total Annual Payment
2/15/2005		11317.50	
8/15/2005	65000	11317.50	87635.00
2/15/2006		9976.88	
8/15/2006	65000	9976.88	84953.76
2/15/2007		8636.25	
8/15/2007	65000	8636.25	82272.50
2/15/2008		7295.63	
8/15/2008	60000	7295.63	74591.26
2/15/2009		6005.63	
8/15/2009	55000	6005.63	67011.26
2/15/2010		4802.50	
8/15/2010	55000	4802.50	64605.00
2/15/2011		3565.00	
8/15/2011	55000	3565.00	62130.00
2/15/2012		2327.50	
8/15/2012	20000	2327.50	24655.00
2/15/2013		1877.50	
8/15/2013	20000	1877.50	23755.00
2/15/2014		1417.50	
8/15/2014	20000	1417.50	22835.00
2/15/2015		955.00	
8/15/2015	20000	955.00	21,910.00
2/15/2016		480.00	
8/15/2016	20000	480.00	20,960.00

2004 Town Clerk-Tax Collector Report

In June the hours of the office of Town Clerk-Tax Collector changed to accommodate some evening hours. The evening hours are busy and customers are getting used to the new shortened Friday hours. Hours are posted on all bills and notices. Please make note of the new hours as follows:

Monday, Tuesday, Wednesday.....8:30AM-5:00PM
Thursday.....8:30AM-7:00PM
Friday.....8:30AM-12:30PM

Election of town and school officers is **Tuesday, March 8 from 8:00AM – 7:00PM** in the Town Hall gymnasium. Town Meeting **is Wednesday, March 9 at 7:00PM** in the old Town Hall gymnasium. Remember, the town voted to adopt SB2 for the form of voting on the School District budget. The School District Meeting deliberative session was scheduled for February 10 at 7:00PM at Farmington High School, but was legally postponed by the Moderator due to poor weather conditions to Saturday morning, February 12 at 9:00AM at the Farmington High School. The results of the deliberative session will be on the ballot on March 8. Be there and make your vote count.

Dog licenses are available. Remember your licenses expire on April 30, 2005. After June 1st a penalty of \$1.00/month is added to unlicensed dogs. We have a dog officer who will be going out in July to give everyone "one last chance" to license your dog. He will then be issuing \$25.00 civil forfeitures on all unlicensed dogs as provided by law. Save money and license your dogs prior to April 30!

Certified copies of births, deaths and marriages are now available for any event that occurred in the state of New Hampshire. The following records are available:

Births – any birth from 1988 to present
Deaths – any death from 1990 to present
Marriages – any marriage from 1989 to present

The fee is \$12.00 and photo identification is required.

Notices were sent early in 2004 concerning "911" renumbering and renaming of streets. Please make any changes necessary to change your mailing and location address to the new one if you haven't already done so because the forwarding done by the post office will soon run out. We are changing motor vehicle registrations and dog licenses as we go and property/water/sewer should all be changed to the new addresses already.

Some changes were made to the "Low and Moderate Income Homeowners Property Tax Relief." The applications for this relief will be available April 15th and must be filed with the Department of Revenue Administration between May 1 and June 30. Forms will be available in our assessing office after April 15th or can be obtained by contacting the forms line at 271-2192.

You must own a homestead subject to the state education property tax; reside in such homestead as of April 1 of the year for which the claim for relief is made; have a total household income of (1) \$20,00 or less if a single person or (2) \$40,000 or less if married or head of a New Hampshire household.

Respectfully submitted,

Kathy L. Seaver, Town Clerk/Tax Collector

Town Clerk Report **Year Ending 12/31/2004**

1	500 Boys Club Purchase	97,000.00
101	911 Numbers	1,273.14
2	A/P Reimb. Employee Retirement	850.00
1	A/R Zamps Mailings	933.85
10	Bad Check Fines	275.00
1	Bridge Aid	202,832.42
97	Building Permits	56,008.53
187	Certified Copies - Town	1,473.00
187	Certified Copies - State	2,715.00
12	Court Fines	9,321.81
5	Current Use Applications	80.00
1110	Overpopulation Dog Fee	2,220.00
26	Dog Fines	875.00
1196	State Dog License Fees	598.00
1206	Town Dog License Fees	5,737.00
6	Downtown Committee	151.41
20	Election Filings	35.00
1	Expense Reimbursement	279.37
2	Federal Forest	357.57
13	Fire & Ambulance Income	24,563.94
2	Fire Dept Hall Rental	150.00
5	Fiscal Impact Study	19,942.36
4	Highway Subsidy	127,570.65
1	Land Recording Fees	16.00
45	Landfill Charges	32,225.73
49	Marriage License to State	1,862.00
49	Marriage Licenses to Town	343.00
175	Miscellaneous	645.07
6716	Municipal Agent Fee	16,787.50
8550	Motor Vehicle Fees - Town	827,533.28
20	Oil Burner Permits	590.00
13	Parking Tickets	730.00
62	Photo Copies	2,245.54
12	Pistol Permits	420.00
25	Planning Board	7,121.00
3	Police Dept. Restricted - Deferred	45.00
2	Police Grant	2,000.00
13	Police Reports	2,373.50
2	Prosecution Fund	27,692.28
1	Reimbursement - Clarifier Town	4,891.00
13	Reimbursement - Cobra	14,140.34
10	Reimbursement - Court Time	4,198.16
1	Reimbursement - Disability Insurance	203.96
4	Reimbursement - Fire Dept.	590.08
1	Reimbursement - Highway Dept.	578.97

6	Reimbursement - Insurance Line	38,485.19
1	Reimbursement - IRS	51.82
1	Reimbursement - Landfill	289.50
1	Reimbursement - Leon Hayes Ball	6,278.85
2	Reimbursement - Police	277.99
1	Reimbursement - Police Cruiser	10,000.00
59	Reimbursement - Welfare Dept.	4,786.39
1	Rooms & Meals Tax	207,289.17
3	Sale of Town Property	1,895.00
2	Shared Revenue	80,672.00
10	Short Term Disability Reimbursement	7,591.14
1	Storm Drainage Grant	2,000.00
1866	Town Title Fees	3,732.00
3	Trust Funds	28,059.29
20	UCC Filings	2,108.00
10	Various Licenses	480.00
1	Well #6 Town Reimbursement	6,519.94
4	Wetlands Permit Applications	54.73
1	Yield Tax Excrow	68.50
13	Zoning Board of Adjustment	3,130.00
	TOTAL	1,906,244.97

RECREATION DEPT

39	After School Program	21,213.00
5	Family Fun Night	681.00
20	Hay Day Program	5,539.35
7	Junior High Summer Trips	1,965.00
2	Miscellaneous	1,220.00
6	Pee Wee Cheering	3,242.01
24	Senior Programs	5,760.00
27	Summer Camp	66,336.50
24	Various Programs	4,355.18
	TOTAL	110,312.04

SRF FUNDS

56	Building Inspection Fees	41,943.10
1	Cable Franchise Fee	15,937.40
40	Fire Inspection Fees	4,195.00
222	Pay Per Bag	121,350.00
29	Police Cruiser Revenue	7,982.04
47	Police Detail Payroll	34,619.42
4	SAU Lease Payment	34,987.62
1	Rebate Cable Franchise	4.00
52	Septage Permits	19,740.00
	TOTAL	280,758.58

WATER DEPT MISCELLANEOUS

1	Well 6 Water Reimbursement	6,519.94
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STATE MOTOR VEHICLE REVENUE

6710 State Registration Fees	245,443.50
710 State Title Fees	17,750.00
TOTAL	263,193.50

GRAND TOTAL TOWN CLERK REVENUE 2,321,585.53

TOWN OF FARMINGTON UNREDEEMED TAXES AS OF 12/31/04

NAME	2003	2002	2001-Prior
Adams, Leroy E. & Cathy	\$ 670.34		
Alessi, Carl	\$ 1,852.39		
Bailey, Trudy	\$ 1,491.53	\$ 1,232.97	
Barnes, Wanda & Shane	\$ 786.32	\$ 881.78	\$ 705.42
Baud, Harrison A. & Martha F.	\$ 547.71		
Berry, George M. & Shirley A.	\$ 717.53		
Boske, Roger L. & Ellen W.	\$ 192.86		
Boston & Maine Railroad	\$ 894.89	\$ 950.12	
Boston & Maine Railroad	\$ 803.71	\$ 854.48	
Boston & Maine Railroad	\$ 113.98	\$ 120.63	
Brooks, William K.	\$ 1,312.03		
Brown, Donna Lee	\$ 877.36	\$ 931.45	
Bruce, John	\$ 993.96		
Buffett, Bion Estate	\$ 1,370.01	\$ 1,638.08	\$ 283.12
Carbone, Peter J.	\$ 729.73		
Cardinal, Arthur S.	\$ 6,138.95	\$ 72.16	
Cardinal, Arthur S.	\$ 390.99		
Cardinal, Arthur S.	\$ 578.21		
Cardinal, Arthur S.	\$ 273.79		
Cardinal, Arthur S.	\$ 2,434.16		
Cardinal, Arthur S.	\$ 3,825.50		
Cardinal, Arthur S.	\$ 4,471.28		
Cardinal, Bonny L. Estate	\$ 1,248.53		
Cardinal, Bonny L. Estate	\$ 1,226.29		
Cardinal, Karen A. & Paul	\$ 1,449.93		
Carlson, Robert & Beth	\$ 1,075.50	\$ 617.19	
Codair, Steven	\$	\$ 142.85	\$ 71.62
Condon, Franklin A. Jr. & Kathy	\$ 176.86		
Couture, John P. & Lisa M.	\$ 334.88		
Cyr, Brian	\$ 47.70		
Dagostino, James Et Al	\$ 309.99	\$ 57.58	
Dale, Kevin & Lisa	\$ 367.13		
Daly, Marilyn G.	\$ 104.45	\$ 122.41	\$ 88.22

Dashnaw, Raymond & Annette	\$	1,804.32	\$	2,086.64	\$	445.01
Davidson, David & Michelle	\$	3,802.67	\$	4,043.26	\$	2,991.85
Daview, Charles & Dumas, Robe	\$	1,498.13				
Davis, John P.	\$	1,262.12				
Day, Percy C. & Joyce M.	\$	1,239.89	\$	1,322.88		
Defalco, Daniel	\$	1,331.72	\$	1,414.51	\$	85.40
Defalco, Daniel	\$	851.86	\$	905.95		
Demeritt, Delphin			\$	1,020.19	\$	10,325.19
Demeritt, Delphin			\$	662.52	\$	2,309.29
Demeritt, Terry	\$	1,421.51	\$	1,179.34		
Demetrios, Peter J.	\$	1,269.33	\$	852.14		
Dillingham, Roy & Gloria	\$	1,467.48				
Dore, Michael & Wendy	\$	791.99	\$	839.48	\$	627.93
Dore, Robert A. & Darcy M.	\$	14.47				
Dube, Peter Sr. & Mary Ann	\$	1,424.43	\$	871.79		
Estes, Kathryn	\$	1,979.85	\$	2,103.46	\$	2,712.64
Ferguson, Jimmy L.	\$	2,378.33	\$	2,527.36	\$	1,211.90
Ferland, Beverly	\$	1,102.91	\$	1,171.31	\$	873.02
Fisher, Anita H. (formerly Fisher, Daniel & Ani	\$	513.68	\$	466.52	\$	531.75
Foster, Charles & Ursula	\$	662.79	\$	702.55	\$	527.42
Freeman, Dennis	\$	427.42	\$	294.80		
Gifford, Scott A.	\$	615.25				
Gordon, Donald D.	\$	1,410.60				
Gordon, Marcus L. Jr. & Kristen	\$	1,217.82	\$	1,292.92	\$	1,930.87
Gorman, Dennis & Roberta	\$	6,641.46	\$	7,063.05		
Gosselin, Donald M. & Desjardins	\$	1,085.36	\$	1,152.71	\$	859.78
Gray, Erin Lee	\$	791.99				
Hall, Joyce M.	\$	678.09				
Henderson, Martha	\$	1,206.89	\$	822.95		
Hodgdon, Royce Estate	\$	1,562.21	\$	1,336.61		
Hogan, Kimberly	\$	2,191.11	\$	2,329.08	\$	637.60
Howard, Ilene	\$	1,766.49	\$	1,384.41		
Huber, David M.	\$	927.89	\$	991.00		
Jewett, Kathleen R. & Clayton	\$	1,560.62	\$	1,416.98		
Johnston, Robert H. & Norma J.	\$	614.75	\$	1,054.58	\$	486.81
Kendrick, Mahala	\$	1,574.76	\$	1,673.00		
Kimball, Howard & Nancy	\$	1,005.49	\$	1,067.30	\$	430.44
Kineavy, Michael Et Al	\$	233.09				
King, Lindsay Et Al	\$	1,761.97	\$	820.40		
Lapointe, Nancy J. & Truman	\$	950.91				
Laquerre, Donald & Darlene	\$	1,332.99	\$	1,422.54	\$	3.09
Laquerre, Donald & Darlene	\$	984.31	\$	1,046.16		
Leavy, Cal	\$	220.47	\$	231.59	\$	179.62
Makris, Brian S.	\$	181.20				
Malachowski, Edward L. & Collette	\$	1,699.53	\$	702.67		
Masson, Wayne (formerly Masson, Joseph)	\$	2,767.00	\$	2,940.30	\$	5,027.73
Masson, Wayne (formerly Masson, Joseph)	\$	1,323.70	\$	1,407.63	\$	7,455.75
McCann, Donna et al (formerly Roberts, Theo	\$	1,571.46	\$	1,668.64	\$	210.34

McCarthy, Shaun & Donna	\$	277.43	\$	292.90	\$	680.16
McCormack, Douglas	\$	1,569.81	\$	2,180.17	\$	1,125.67
McDuffee, Steven C. & Kristie J.	\$	1,694.12	\$	1,818.26		
Michaud, Michael A.	\$	1,477.34	\$	1,568.97		
Miller, Marie	\$	2,117.23	\$	2,683.57	\$	4,432.00
Mitchell, James L. III & Cheryl	\$	205.60				
Morley, William Jr.	\$	638.69	\$	677.33	\$	499.41
Murphy, Michael J.	\$	280.01	\$	241.96		
Nelson, Dennis & Georgia	\$	1,066.91	\$	1,137.77	\$	789.63
Nichols, Eleanor & Evans, Sharon	\$	437.92				
Parsley, Esther I & Edward R.	\$	94.24	\$	87.43		
Perkins, Paul G. & Robin J.	\$	2,330.18	\$	2,475.89		
Quackenbush, Robert F.	\$	550.08				
Reinhard, Cynthia	\$	1,716.06	\$	1,863.35	\$	401.36
Richardson, Edith M.	\$	1,525.49	\$	1,022.14		
Richardson, Edith M.	\$	1,330.32	\$	884.74		
Richardson, Octavia	\$	652.92			\$	519.68
Rizzo, John	\$	42.82				
Robb, Michael K.	\$	4,137.59	\$	2,745.25		
Rousseau, Wesley, J. Trustee	\$	2,922.44				
Roy, Raymond & Doris	\$	463.20				
Ryan, John J Jr. & Susan E.	\$	1,445.41				
Samco Inc.	\$	16,327.27				
Seale, Edmund & Darlene			\$	1,271.03		
Seale, Edmund Dean Sr.			\$	1,893.17		
Seale, Steven & Laurie	\$	963.90	\$	1,023.47	\$	888.30
Semons, Margaret	\$	253.38	\$	267.73	\$	206.14
Seymour, Donald & Norma	\$	2,219.59	\$	2,358.66	\$	611.05
Smith, Shirley	\$	264.37				
Smith, Timothy B.	\$	1,990.78				
Spencer, Andrew P. & Laskey, Tracey	\$	335.06				
Splaine, Mary Patricia	\$	1,845.16	\$	1,959.97	\$	2,980.25
Staples, Howard Sr.	\$	1,236.64				
Sylvester, John & Ariadone	\$	2,330.18				
Tattersall, Robert & Joyce	\$	1,815.15	\$	2,000.59		
Vachon, Don R.	\$	1,530.29	\$	1,689.34	\$	855.26
Voydatch, Zachery	\$	968.22	\$	1,026.75		
Walbridge, James	\$	1,723.63				
Wile, David H.	\$	545.20				
Wilkins, Glenn R. & Farrington	\$	2,208.66	\$	2,346.60		
Willey, Kevin	\$	298.00				
Woodward Realty Company	\$	1,310.92				

TOTALS

\$	166,073.01	\$	97,427.96	\$	55,000.72
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2004 Tax Collector's Report

Summary of Water-Wastewater Receipts

	Debits
	Levies of:
	2003/2004
Uncollected Beginning of Year	
Water Rents	\$42,044.85
Water Services	\$2,236.43
Water Finals	\$184.68
Sewer Rents	\$36,547.79
Sewer Services	\$843.50
Sewer Finals	\$50.66
Taxes Committed this Year:	
Water Rents	\$329,254.48
Water Services	\$8,155.71
Water Connection Fees	\$41,000.00
Water Finals	\$2,266.24
Sewer Rents	\$308,012.63
Sewer Services	\$2,298.48
Sewer Connection Fees	\$47,000.00
Sewer Finals	\$2,891.68
Overpayments:	
Sewer Rents	\$143.04
Water Rents	\$116.64
Interest Collected on Delinquents	\$8,887.53
TOTAL DEBITS	\$831,934.34
	Credits
Remitted to Treasurer During Yr:	
Water Rents	\$309,458.29
Water Services	\$3,639.93
Water Connection Fees	\$41,000.00
Water Finals	\$2,348.86
Sewer Rents	\$257,249.30
Sewer Services	\$1,733.48
Sewer Connection Fees	\$47,000.00
Sewer Finals	\$2,783.12
Water Interest	\$4,955.48
Sewer Interest	\$3,932.05
Abatements Made:	
Water Rents	\$28,092.69

Water Finals	
Sewer Rents	\$48,015.03
Sewer Finals	
Water Connections	
Water Services	\$106.89
Sewer Services	\$115.00
Uncollected End of Fiscal Year	
Water Rents	\$33,864.99
Water Services	\$6,645.32
Water Finals	\$102.06
Sewer Rents	\$39,439.13
Sewer Services	\$1,293.50
Sewer Finals	\$159.22
TOTAL CREDITS	\$831,934.34

TAX COLLECTOR'S REPORT
Town of Farmington
Summary of Tax Accts.
Fiscal Year Ending 12/31/2004

	Debits	
	Levies of:	
Uncollected Beginning of Year:	2004	2003
Property Taxes		\$600,060.59
Yield Taxes		\$1,274.06
Land Use Change Tax		\$9,012.00
Excavated Materials Tax		\$818.62
Taxes Committed this Year:		
Property Taxes	\$7,278,116.47	
Yield Taxes	\$7,779.49	\$1,107.61
Land Use Change Taxes	\$27,901.00	
Excavated Materials	\$2,815.16	
Overpayments:		
a/c Property Taxes	\$28,205.53	\$16.30
Interest Collected on Delinquents		
	7,088.27	\$45,897.31
TOTAL DEBITS	\$7,351,905.92	\$658,186.49
	Credits	
Remitted to Treasurer During Yr:		
Property Taxes	\$6,309,816.16	\$597,995.91
Yield Taxes	\$5,126.06	\$2,381.67
Land Use Change Taxes	\$13,794.00	\$9,012.00
Excavated Materials	\$1,346.82	\$818.62
Interest on Taxes	\$7,088.27	\$45,987.31

Deeded During Year

Abatements Made:

Property Taxes		\$5,180.47	\$2,080.98
Yield Taxes	\$ 2,467.43		

Uncollected End of Fiscal Year:

Property Taxes	\$991,325.37
Yield Taxes	\$186.00
Land Use Change Taxes	\$14,107.00
Excavated Materials	\$1,468.34

TOTAL CREDITS	\$7,351,905.92	\$658,276.49
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TAX SALE/TAX LIEN ACCOUNTS

**Town of Farmington
Fiscal Year Ending 12/31/2004**

Debits

Tax Sale/Lien on Account of Levies of

	2003	2002	2001-Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year		178612.43	101401.84
Liens Executed during Fiscal Yr.	\$239,569.27		
Interest & Cost Collected After Lien Execution	\$4,342.53	\$12,844.65	\$26,024.20
TOTAL DEBITS	\$243,911.80	\$191,457.08	\$870,737.76

Credits

Remittances to Treasurer during Fiscal Year Redemption	\$73,358.88	\$80,515.42	\$43,759.17
Deeded During Year			
Abatements During Year	\$137.38	\$669.05	\$2,641.95
Interest & Costs after Lien #3190	\$4,342.53	\$12,844.65	\$26,024.20
Unredeemed Taxes End of Year #1110	\$166,073.01	\$97,427.96	\$55,000.72
TOTAL CREDITS	\$243,911.80	\$191,457.08	\$870,737.76

TOWN OF FARMINGTON NH - TRUSTEE OF TRUST FUNDS - MS/9 12/31/2004															
Date of Creation	Name of Trust Fund	Fund Purpose	How Invested	PRINCIPAL		Withdrawals	Balance End of Yr	INCOME Balance Beg of Yr	% Amount	Income During Year		Balance End of Yr	Grand Total P&I End of Yr		
				% Balance	New Funds Created					Expended During Yr					
Nonexpendable Trusts															
5/10/1934	Isabelle Billings	Town Poor	CD-BNH	\$	22,882.12		\$	22,882.12	\$	7,820.32	\$	6,508.73	\$	29,390.85	
4/17/1975	Samuel Burnham	Cemetery	CD-BNH	\$	1,649.99		\$	1,649.99	\$	695.53	\$	737.34	\$	2,387.33	
11/20/1975	Leon Hayes	Town Benefit	CD-BNH	\$	128,376.20		\$	128,376.20	\$	22,341.93	\$	2,723.21	\$	127,162.49	
11/20/1975	Leon Hayes	Town Benefit	486sh UCL	\$	16,767.00		\$	16,767.00	\$	1,963.44	\$	4,884.30	\$	21,651.30	
12/17/1979	Simpson-Cotton	Town Benefit	CD-BNH	\$	20,517.69		\$	20,517.69	\$	442.29	\$	373.47	\$	21,333.45	
8/8/1981	Nathaniel Horne	Cemetery	CD-BNH	\$	767.52		\$	767.52	\$	1,853.71	\$	1,900.41	\$	2,667.93	
12/21/1983	Heleen McLaughlin	Needy Children	CD-BNH	\$	15,000.00		\$	15,000.00	\$	68.73	\$	200.00	\$	15,137.00	
12/21/1983	Joseph McLaughlin	Hospital Care	CD-BNH	\$	15,000.00		\$	15,000.00	\$	8,612.52	\$	9,033.27	\$	24,033.27	
9/11/1991	Thayer Tree Fund	Trees	CD-BNH	\$	5,000.00		\$	5,000.00	\$	896.01	\$	1,001.06	\$	6,001.06	
12/27/1991	Jas & Beulah Thayer	Town Clock	CD-BNH	\$	4,000.00		\$	4,000.00	\$	489.11	\$	569.11	\$	4,569.11	
1/27/1998	J E Thayer Fund	Town Benefit	CD-BNH	\$	100,000.00		\$	100,000.00	\$	3,266.36	\$	1,007.79	\$	104,082.07	
5/1/2003	Beulah L Thayer Trust	Town Benefit	CD-BNH	\$	25,000.00		\$	25,000.00	\$	268.64	\$	454.40	\$	25,723.04	
				\$	354,960.52		\$	354,960.52	\$	48,718.59	\$	29,326.64	\$	384,138.90	
Capital Reserve Funds															
12/2/1987	Landfill Study	Dump Closure	CD-BNH	\$	53,311.89		\$	53,311.89		\$	22,124.52	\$	23,352.91	\$	
10/29/2004	Highway Garage CRF	Garage	CD-BNH	\$	82,000.00		\$	82,000.00	\$		\$	460.82	\$	82,460.82	
12/17/1993	Highway Department	Equipment	CD-BNH	\$	157,058.89		\$	157,058.89	\$	9,704.19	\$	2,971.51	\$	169,734.59	
2/23/1994	Trash Bag	Dump Closure	CD-BNH	\$	810,562.22		\$	829,912.22	\$		\$	5,206.35	\$	815,718.57	
4/10/1997	Bandstand	Maintenance	CD-BNH	\$	841.79		\$	841.79	\$	169.63	\$	18.01	\$	1,029.43	
12/31/1997	Ambulance	Ambulance	CD-BNH	\$	45,004.30		\$	73,858.30	\$	1,633.36	\$	1,138.19	\$	76,629.85	
12/31/2001	Future Technology	Technology	CD-BNH	\$	3,571.73		\$	3,571.73	\$	142.74	\$	66.18	\$	3,780.65	
12/31/2001	Town Maintenance	Maintenance	CD-BNH	\$	6,880.00		\$	7,880.00	\$	276.35	\$	139.70	\$	8,296.05	
12/30/1994	Fire Dept CRF	Equipment	CD-BNH	\$	163,778.00		\$	298,168.00	\$	2,409.38	\$	3,111.60	\$	303,688.98	
6/1/2003	Recreation Equipmt CRF	Equipment	CD-BNH	\$	8,000.00		\$	16,000.00	\$	76.13	\$	239.13	\$	16,239.13	
10/20/2003	Bridges&Road DesignCRF	Maintenance	CD-BNH	\$	73,500.00		\$	80,912.00	\$	133.18	\$	1,629.97	\$	82,675.15	
				\$	1,322,508.82		\$	720,290.71	\$	154,331.67	\$	16,209.85	\$	744,610.78	
Agencies															
9/17/1958	Annie Thayer	Scholarship	CD-BNH	\$	5,000.00		\$		\$		\$	125.33	\$	5,125.33	
5/21/1993	Beulah Thayer	Scholarship	CD-BNH	\$	27,835.10		\$	27,835.10	\$	5,092.26	\$	582.61	\$	33,509.97	
12/4/1997	C & E Webster Fund	Scholarship	CD-BNH	\$	85,688.69		\$	85,688.69	\$	17,469.65	\$	1,838.16	\$	104,996.50	
1/27/1998	James Thayer	Scholarship	CD-BNH	\$	47,500.00		\$	47,500.00	\$	(784.43)	\$	47.97	\$	47,547.97	
				\$	166,023.79		\$	166,023.79	\$	24,145.36	\$	3,378.50	\$	193,047.65	
Totals															
11/5/1984	FSD New Facility CRF	High School	CD-BNH	\$	(20,359.00)		\$	(20,359.00)	\$	185,783.22	\$	2,947.69	\$	188,730.91	
5/1/1985	FSD Art III 1985	School Bus	CD-BNH	\$	669.66		\$	669.66	\$	124.29	\$	9.64	\$	793.55	
6/1/1992	FSD Bus CRF	Improvements	CD-BNH	\$	30,007.90		\$	20,000.00	\$	1,151.82	\$	532.85	\$	31,684.67	
6/8/1993	FSD BLD/GRDS CRF 93	Ballfields	CD-BNH	\$	150,000.00		\$	150,000.00	\$	28,274.04	\$	3,176.54	\$	181,450.58	
4/28/1999	Outdoor Athletic Fields	Construction	CD-BNH	\$	110,111.07		\$	110,111.07	\$	21,188.32	\$	2,339.59	\$	133,638.98	
7/3/2000	SAU61 Cap Improvement	Computers	CD-BNH	\$	60,000.00		\$	60,000.00	\$	53,430.76	\$	2,021.18	\$	115,451.94	
7/3/2000	SAU61 Tech Fund	Equipment	CD-BNH	\$	39,972.16		\$	39,972.16	\$	3,413.84	\$	773.09	\$	44,159.09	
9/10/2002	School Equipment Fund	Scholarship	CD-BNH	\$	20,000.00		\$	20,000.00	\$	420.12	\$	363.85	\$	20,783.97	
10/20/2003	FHS Faculty	Scholarship	CD-BNH	\$	7,360.44		\$	7,360.44	\$	29.91	\$	161.59	\$	7,522.03	
				\$	397,762.23		\$	377,092.57	\$	293,816.32	\$	12,296.11	\$	683,069.64	
Totals															
				\$	2,241,255.36		\$	1,618,367.59	\$	521,011.94	\$	41,670.89	\$	2,004,866.97	

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Farmington, New Hampshire
Farmington, New Hampshire

In planning and performing our audit of the Town of Farmington, New Hampshire for the year ended December 31, 2004, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration as a resource for improving operations. It is not intended and should not be used for any other purpose.

Paul J. Mercier, Jr. CPA

The Mercier Group, a professional corporation

February 10, 2005

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Farmington, New Hampshire
Farmington, New Hampshire

We have audited the accompanying basic financial statements of the Town of Farmington as of and for the year ended December 31, 2004, as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town of Farmington, New Hampshire, as of December 31, 2004, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town of Farmington, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. CPA

The Mercier Group, *a professional corporation*

February 10, 2005

2004 Balance Sheet

Assets

Cash & Investments in hands of Treasurer:		
Checking	394,381.88	
Payroll Account	0.00	
Bank of NH - MM/CD	2,000,163.52	
Retainage, Performance and Escrow Deposits	<u>43,701.06</u>	2,438,246.46
Petty Cash and Change Funds		225.00
Capital & Non-capital Reserve Funds:		
Highway Garage	82,460.82	
Fire Department Equipment	303,688.98	
Highway Department Equipment	169,734.59	
Ambulance	76,629.85	
Public Facilities Maintenance	8,296.05	
Technology	3,780.65	
Recreation Equipment	16,315.28	
Bridge & Road Design and Construction	82,675.15	
Bandstand Maintenance	<u>1,029.43</u>	744,610.80
Taxes Receivable:		
Uncollected Taxes - current levies	1,007,086.71	
Unredeemed Taxes Liens	326,013.47	
Allowance for uncollectible taxes	(100,000.00)	1,233,100.18
Intergovernmental Receivables:		
US Department of Justice - Police Grants		9,225.86
Homeland Security Grant		14,130.00
Other receivables		<u>9,263.46</u>
		<u><u>4,448,801.76</u></u>

Liabilities and Equity

Payables & Accrued Expenses		5,472.81
Deferred Revenues		99,264.17
Due to Other Funds		322,775.31
Due to School District		2,025,583.39
Other Intergovernmental Payables - <i>State Fees</i>		1,148.80
Retainage, Performance and Escrow Deposits		43,701.06
Encumbrances:		
Master Plan	14,311.04	
Town Hall Renovations	27,816.00	
Generator	10,850.00	
Portable Generator	4,110.00	
Transfer to Capital Project - Rt.11/153 Intersection	15,000.00	
Various Open Purchase Orders	<u>84,171.86</u>	156,258.90
Capital Reserve Funds		<u>744,610.80</u>
		3,398,815.24
<i>Unreserved Fund Balance</i>		<u><u>1,049,986.52</u></u>
		<u><u>4,448,801.76</u></u>

* Capital Project Funds having restricted equity of \$1,263,066 not included above

Farmington Town Meeting Minutes Wednesday, March 10, 2004 First Session

The meeting opened at 7:15 with Moderator, Tom Huse, calling for the Boy Scouts to present the colors during which he called for the Pledge of Allegiance. The Moderator then asked for the head tables to introduce themselves starting with the Department Heads, Selectmen and then the Budget Committee. Town Clerk, Kathy Seaver then read the election results from the Town/School election on March 9.

Article 1.

To choose two Selectmen for three years; one Moderator for two years; one Treasurer for one year; one Trustee for three years and one Trustee for one year; three Budget Committee positions for three years, two Budget Committee positions for two years and one Budget Committee position for one year; one Supervisor of the Checklist for six years; one Town Clerk-Tax Collector for three years. **(Official Ballot)**

Article 2.

Are you in favor of the adoption of the amendment to the town's zoning ordinance as proposed by the Board of Selectmen, as follows:

To add an overlay district as Section 4.06 of the zoning ordinance to allow Elderly Housing developments that comply with applicable Federal and State Laws in all zoning districts except the Industrial Business District and the Agricultural Residential District, to add certain related definitions to Section 1.12 of the ordinance, and to extend the most southerly Commercial Center District approximately 4,000 feet southerly which will also change the boundaries of the most southerly Industrial Business District and the Agricultural Residential District? ***Approval of this Article is recommended by the Farmington Planning Board (Official Ballot).***

Yes 324

No 558

Article 3.

To see if the Town will vote to raise and appropriate the sum of up to \$1,300,000 (One Million Three Hundred Thousand Dollars) for the construction of new screening, new raw sewage pumps, new aerators, new flow divider/selection tank and other components otherwise known as the Phase I treatment plant upgrade and to authorize the issuance of not more than \$1,300,000 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. User fees through wastewater billing will pay for these improvements. The Selectmen recommend the appropriation. **The Board of Selectmen recommends this article. The Budget Committee does not recommend this article. (Ballot Vote - 2/3 majority vote required – voting takes place for one hour).**

John Scruton made a motion to approve, seconded by Mike Morin. Discussion ensued concerning the increase in rates. Questions concerning future availability of the grant and fairness of all voters vs. users deciding were discussed. Safety issues, equipment life and bonding was discussed. John Scruton made a motion to call the question, seconded by Mike Morin and approved by a show of cards vote.

Article 4.

To see if the Town will vote to authorize the sums on hand in the amount of \$140,000 (One Hundred Forty Thousand Dollars) to redesign and repair the ramp and steps to the front entrance of Town Hall and to reconstruct the ramp into the downstairs of Town Hall with said funds to come from the issuance of the bonds approved in Articles 6 and 7 in the 2001 Warrant for the purposes of bridge repair on the West Milton Road Bridge and the Hornetown Road Bridge (Article 6 of 2001 Warrant), both of which have been completed, and for the purpose of installing a two-stop elevator and restoration of the Town Hall façade (Article 7 of the 2001 Warrant). Work is to be done in 2004 and no amount

of money for this work is to be raised by taxation. **(Ballot Vote 2/3 Majority Required – voting takes place for one hour). The Budget Committee recommends this article. The Board of Selectmen recommends this article.**

Mike Morin made a motion to approve, seconded by Arthur Capello. Concern was expressed about the previous repairs to the Hornetown Road bridge. Ernest Creveling, Town Administrator explained that in 2001 Article 6 dealt with 2 bridges and Article 7 dealt with the elevator. Concern was expressed about handicapped parking places. Mike Morin made a motion to call the question, seconded by Arthur Capello and approved by a show of cards vote.

Article 5.

Shall the Town vote to rescind the adoption of a municipal budget committee under RSA 32:14? **(By Petition - Majority Ballot Vote Required – voting takes place for one hour)**

Mike Morin made a motion to approve, seconded by Arthur Capello. Pros and cons of keeping the municipal budget committee were expressed. Questions of confidence, checks and balances and concern with this not being an appropriate way to handle personnel issues were discussed. Kevin Willey asked Tom to recuse himself from being Moderator for the decision on the budget committee article because of his position. Kathy Seaver took over as Moderator. Manny Krasner made a motion to call the question, seconded by Arthur Capello. The motion was approved by a show of cards vote. Kathy Seaver explained that the Supervisors will be setting up in the back. The Moderator restated the question in Article 3 and balloting began at 8:15. The Moderator restated the question in Article 4 at 8:30 and the balloting began on that article. The Moderator restated the question on Article 5 and the balloting began on that article at 8:45.

While keeping the polls open until 9:45, we went on to discuss Article 6.

Article 6.

Shall we modify the elderly exemptions from property tax in the Town of Farmington, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$50,000; for a person 75 years of age up to 80 years, \$70,000; for a person 80 years of age or older, \$100,000. To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years, own the property individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of less than \$50,000; and own assets not in excess of \$75,000. **(Majority Vote Required). The Budget Committee recommends this article. The Board of Selectmen recommends this warrant article.**

Kathy Seaver explained what we feel that the new valuations will be based on the sales ratios. She explained that the 2nd bill will reflect the change. John Scruton made a motion to move Articles 6,7,& 9. This was duly seconded. Mike Morin made a motion to change to not more than \$50,000. This was seconded. Both the motion and second were withdrawn when it was explained that that is basically what it now says. Gail Ellis made a motion to amend Article 6 to say that to qualify the person must have been a Farmington, NH resident for at least 5 consecutive years. It was explained that this is as per RSA 2:39-a, I-a and you can't change the qualifications that are written into the law. Articles 6-9 were approved by a show of cards vote.

Article 7.

Shall we increase the optional veterans' tax credit to \$250 from \$100? **(Majority Vote Required). The Budget Committee recommends this article. The Board of Selectmen recommends this article.**

See vote taken after Article 6.

Article 8.

Shall we increase the surviving spouse tax credit for surviving spouses of veterans who died while on active duty in certain conflicts from \$1,400 to \$2,000? **(Majority Vote Required). The Budget Committee recommends this article. The Board of Selectmen recommends this article.**

See vote taken after Article 6.

Article 9.

Shall we increase the optional tax credit on the taxes due on residential property owned by any veteran who has been honorably discharged and who has a service-connected total disability to \$2,000 from \$1,400? **(Majority Vote Required).). The Budget Committee recommends this article. The Board of Selectmen recommends this article.**

See vote taken after Article 6.

Article 10.

To see if the Town will vote to deposit 75% of all annual revenues not to exceed \$15,000 collected pursuant to RSA 79-A (the land use change tax) into the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. The 2001 Town Meeting authorized annual deposits to the conservation fund of 50% of said revenues not to exceed \$10,000.00 (Ten Thousand Dollars). **The Budget Committee does not recommend this article. The Selectmen recommend this article.**

A motion was made to approve by Mary Barron, seconded by Adam Rourke. Much discussion ensued concerning the effect on development. Brandon Laroche made a motion to eliminate the \$15,000 budget cap, seconded by Brad Anderson. The amendment was approved by a counted show of cards vote. Yes 83 No 61. After much discussion on the pros and cons of how much money this fund would generate, John Scruton made a motion to call the question, seconded by Mark McGowen and approved by a show of cards vote. The article, as amended was approved by a show of cards vote.

Article 11.

To see if the Town will vote to establish a Capital Reserve Fund entitled "Highway Garage Capital Reserve Fund." under the provisions of RSA 35:1 for the purpose of constructing a new highway garage, to include all design & engineering, architectural work, site work and construction and to raise and appropriate \$82,000 (Eighty-two Thousand Dollars) to be placed in this fund. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

John Scruton made a motion to approve Articles 11-18, seconded by Arthur Capello. All articles were open for discussion. Walter Mills questioned if we vote on outside services, what happens to the money in Article 14. Walter made a motion to amend John's article to remove 14 for later reconsideration, seconded by Donald Laquerre. There was no discussion. Walter Mills made a motion to call the question, seconded by Gail Ellis. This was approved by a show of cards vote. Article 14 was moved out of the motion and will be discussed later. There was no discussion. Walter Mills made a motion to call the question on the remaining articles, seconded by Arthur Capello. This was approved by a show of cards vote. Articles 11, 12, 13, 15, 16, 17 and 18 were approved by a show of cards vote.

Article 12.

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 (One Thousand Dollars) to be added to the Public Buildings Maintenance Capital Reserve Fund (established in 2000 by Town Meeting vote). The purpose of this fund is to offset the cost of expensive building maintenance activities such as roof replacement and other large-scale maintenance or repair projects. The Selectmen are the agents of this Capital Reserve Fund. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority vote required).**

See vote taken after Article 11.

Article 13.

To see if the Town will vote to raise and appropriate the sum of \$134,390 (One Hundred Thirty-four Thousand Three Hundred Ninety Dollars) to be added to the previously established Fire Equipment Capital Reserve Fund in accordance with the 2004-2009 Farmington Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

See vote taken after Article 11.

Article 14.

To see if the Town will vote to raise and appropriate the sum of \$28,854 (Twenty-eight Thousand Eight Hundred Fifty-four Dollars) to be added to the previously established Emergency Medical Motorized Equipment Capital Reserve Fund in accordance with the Farmington 2004-2009 Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

See vote taken after Article 11.

Article 15.

To see if the Town will vote to raise and appropriate the sum of \$8,000 (Eight Thousand Dollars) to be added to the previously established (Town Meeting 2003) Recreation Equipment Capital Reserve Fund in accordance with the Farmington 2004-2009 Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

See vote taken after Article 11.

Article 16.

To see if the Town will vote to raise and appropriate the sum of \$32,500 (Thirty-two Thousand Five Hundred Dollars) to be added to the previously established (Town Meeting 2003) Bridge & Road Design and Construction Capital Reserve Fund in accordance with the Farmington 2004-2009 Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

See vote taken after Article 11.

Article 17.

To see if the Town will vote to raise and appropriate \$24,000 (Twenty-four Thousand Dollars) for the purchase of a police cruiser and to authorize the withdrawal of up to \$10,000 (Ten Thousand Dollars) of surplus funds from the Police Outside Details Special Revenue Fund to apply toward purchase, with the balance of \$14,000 (Fourteen Thousand Dollars) to come from general taxation. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

See vote taken after Article 11.

Article 18.

To see if the Town will vote to raise and appropriate the sum of \$41,000.00 (Forty-one Thousand Dollars) for the repair of Tibbetts Hill Road Bridge and to authorize the withdrawal of \$41,000 from the Bridge & Road Design and Construction Capital Reserve Fund created for such purpose. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

See vote taken after Article 11.

Article 19.

To see if the Town will vote to raise and appropriate \$85,000 for the purpose of completing the Master Planning process that was put into action by the implementation of the Interim Growth Ordinance by the voters of the Town of Farmington and further to authorize use of the December 31, 2003 fund balance in that amount for this purpose. **The Budget Committee recommends this article. The Selectmen recommend this article. (Majority Vote Required).**

A motion to approve was made by Arthur Capello, seconded by Michael Morin. The members of Zamps were asked their opinion on the outside planning help. Those who spoke felt that without outside professional guidance, they will fall short of their goals. Walter Mills made an amendment to remove "raise and appropriate" and add "authorize the selectmen to use the fund balance". It was explained that this is the preferred wording from DRA. Walter said that DRA cannot mandate how we write our articles as long as we write them so people can understand the intention. Gail Ellis seconded Walter's amendment. John Scruton said that he concurred with the head table. DRA will not let the town take money from the fund balance without the appropriate language. This amendment would kill the article. Barry made a motion to call the question, duly seconded. The call the question was approved by a show of cards vote. The amendment was defeated by a show of cards vote. A motion to call the question was made by Barry Elliott, seconded by Joan Funk. This was approved by a show of cards vote. The main motion was approved by a show of cards vote.

At this time the results of Articles 3,4 and 5 were read as follows:

Article 3 Yes	122	No	70
Article 4 Yes	137	No	50
Article 5 Yes	20	No	164

John Scruton questioned what the 10% over the budget committee recommended number would be. Ernie Creveling said it would be \$507,404. John Scruton moved to vote to raise and appropriate the sum of \$440,000 for the construction of new screening, new raw sewage pumps, new aerators, new flow divider/selection tank and other components prioritized as a part of Phase 1 treatment plant upgrade. User fees through wastewater billing will pay for these improvements. This was seconded by Charlie King. It was explained that we were going back to Article 3. John said that this was not a bond motion, this was to spend from the budget. If we do this we are putting money aside to do the job. Dina King asked if John could clarify whether it was coming from taxpayers. John explained that part of his motion was to take the money through wastewater billing. A motion was made to call the question, duly seconded. This was approved by a show of cards vote. The motion was approved by a counted show of cards vote
Yes 68 No 52

Peter Scruton made a motion to restrict reconsideration on all of the preceding articles, duly seconded. Evelyn Moulton said that she needed clarification and asked John Scruton to explain again what was just voted on. John said that we appropriated a one time fee. You are looking at approximately \$500.00 for a one year payment for each rate payer. The motion on the floor is to restrict reconsideration. This article would not be able to come up again at this meeting. It can only come up at a later meeting so people can be notified. Tom Huse explained that the motion needs to be voted down in order to continue discussing the article. The motion to restrict reconsideration was defeated by a counted show of cards vote. Yes 52 No 52. Charlie King made a motion to reconsider Article 3 at a later time. John Scruton pointed out that someone who makes a motion to reconsider must be one who was in favor of the article. Cindy Paulin asked if we could make a motion to amend John's article. (Roberts Rules states that you have to vote in the affirmative on an article in order to make a motion to reconsider it.) John Wingate stated that he voted in the affirmative and he would like to make a motion to reconsider. This was seconded by Ray Greeley. Dale Sprague was asked to speak to this. He explained that he was disappointed the bond was defeated because it was the best funding option. John Scruton said that the first vote is going to be whether we want to go back and change the motion. The upgrade needs to be done and the best option was the bond. Cindy Paulin suggested to amend the article down to what the bond increase would have needed. Barry Elliott said that Dale had presented 3 different scenarios which included a rate increase which would allow for him to do any emergency stuff. Think you really need to plan it out, think it out. John Scruton suggests that we need to vote to reconsider. We need

to then make a motion to amend. He made a motion to call the question to reconsider. Dale Sprague said that the difference is about \$100.00/family. He feels that it is still quite a bit of money to raise in one year. He felt he should go back and work it out with the BOS and modify the rates. The only way to do it is to come back next year and do a better job of presenting it. There was a second to call the question. This was approved by a show of cards vote. The vote to reconsider Article 3 was approved by a show of cards vote. John Scruton made a motion to raise and appropriate the sum of \$50,000 for the construction of new screening, new raw sewage pumps, new aerators, new flow divider/selection tank and other components otherwise known as the Phase I treatment plant upgrade. User fees through wastewater billing will pay for these improvements. Tom pointed out that Dale was already going to do that with his rate structure. This was duly seconded. It was made clear that we are amending it down to \$50,000. Brad asked if this fails, is the \$440,000 still in effect and the answer was yes. The other way to do it would be to undo the \$440,000 and start over. Gerald Easson felt we have to vote his original amendment down to vote this. John made the original amendment and has the right to amend it. A motion was made to call the question, duly seconded. This was approved by a show of cards vote. The \$50,000 amendment was opposed by a show of cards vote. We are back to the original motion of \$440,000. A motion to call the question was made and duly seconded. This was approved by a show of cards vote. The motion to approve \$440,000 was defeated by a show of cards vote. Arthur Capello made a motion to reconsider the bond issue in a week. Ruth Scruton seconded. This was set for Saturday, March 27, 2004 at 9:00AM. Jerry said that he feels we ought to drop it for this year. Scott Strong asked if he could amend it to reconvene also for the rest of the article votes. Brad Anderson asked if we could bar reconsideration on all but Article 3. John Scruton said that we have too many motions on the floor. It was offered as a friendly amendment. It was asked if the townspeople who left will be notified. It was stated that it will be posted as required by law. It was felt that too many people had left and it should be tabled until next year. Patricia Mckittridge made a motion to table Article 3 until 2005. This was duly seconded and approved by a show of cards vote. John Scruton made a motion to table all remaining motions on the floor. This was seconded by Charlie King and approved by a show of cards vote. Brad Anderson made a motion to restrict reconsideration on the articles already voted on. This was duly seconded and approved by a show of cards vote. Scott Strong made a motion to reconvene March 27, 2004 at 9:00AM. This was duly seconded. After some discussion, Ray Greeley made a motion to call the question. This was duly seconded and approved by a show of cards vote. The motion to reconvene was approved by a show of cards vote. We recessed at 11:45PM.

FARMINGTON TOWN MEETING RECESSED SESSION 3/27/2004

Moderator, Emmanuel Krasner opened the meeting at 9:05. After a moment of reflection for former Moderator, Tom Huse who is ill, the Moderator explained the ballot procedure we would be using today for the six ballot votes necessary. Elaine Aylard made a procedural motion to approve on the ballot Articles 20, 21, 23, 24, 25 and 26. This was seconded by Arthur Capello. Since Article 22 was not a ballot article, it was questioned if it made more sense to do it before the ballot articles or after. Town Administrator, Ernest Creveling said that it was linked to one of the ballot articles so it needed to be acted on after the balloting. John Scruton made a motion amend to act on Article 22 after the balloting results are read. This was seconded by Linda Libby. A friendly amendment was offered to add Article 14. This was accepted. However, at the previous meeting it was already decided to act on Article 14 after Article 28. The friendly amendment was withdrawn. There was no further discussion. The motion to do Article 22 after the results of ballot Articles 20, 21, 23, 24, 25 and 26 was approved by a show of cards vote.

Article 20.

To see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict one hundred percent (100%) of revenues from the collection of fees assessed to Septage Haulers who dispose of septage at the Farmington Septage Lagoons to establish a special revenue fund entitled "Septage Management Fund" for the purpose of operating and constructing new Septage Lagoons or other disposal alternatives and to defray any closure and post closure monitoring costs of the Septage Lagoons and furthermore to appropriate from this fund \$22,250 (Twenty Two Thousand Two Hundred and Fifty Dollars) for said purpose. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a

specific amount from said fund for a specific purpose related to the purpose of the fund. **The Budget Committee recommends this article. The Selectmen recommend this article. (Majority Ballot Vote Required).**

Jerry McCarthy made a motion to approve, seconded by John Scruton. There was some question concerning septage haulers being able to dump at the wastewater facility and do away with the lagoons. Dale Sprague explained that this would be after Phase 2 of the upgrades to the wastewater facility. There was no further discussion.

Article 21.

To see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict one hundred percent (100%) of past, current and future revenues from the sale of Farmington garbage bags for the purpose of purchasing replacement garbage bags and for paying costs related to closure of the Farmington Landfill which have previously been placed into two capital reserve funds (one established in 1987 with a present value of approximately \$75,436 and the other established in 1994 with a present value of approximately \$928,224). Such revenues and expenditures shall be accounted for in a special revenue fund known as the "Farmington Landfill Closure Special Revenue Fund" separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund. **The Budget Committee recommends this article. The Selectmen recommend this article. (Majority Ballot Vote Required).**

Walter Mills made a motion to approve, seconded by Arthur Capello. The increase in the cost of bags was discussed. There was no further discussion.

Article 22.

To see if the Town will vote to appropriate \$68,000 (Sixty-Eight Thousand Dollars) for the purpose of strategic planning, groundwater management permit sampling and permitting for the landfill and to authorize the withdrawal of \$49,000 (Forty Nine Thousand Dollars) from the Farmington Landfill Closure Special Revenue Fund (established in Article 20) for the purpose of defraying costs associated with these tasks and the withdrawal from the Farmington Landfill Closure Special Revenue Fund of an additional amount not to exceed \$19,000 (Nineteen Thousand Dollars) for the purpose of purchasing garbage bags for the pay-per-bag program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Gerald McCathy made a motion to approve, seconded by Clark Hackett. After an explanation by Dale Sprague that this covers mandatory groundwater sampling, there was no further discussion and this article was approved by a show of cards vote.

Article 23.

To see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict one hundred percent (100%) of revenues from the collection of Fire Inspection Fees for the purpose of funding the position of Fire Inspector and furthermore to appropriate the amount of \$20,000 (Twenty Thousand Dollars) from this fund for said purpose. Such revenues and expenditures shall be accounted for in a special revenue fund known as the "Fire Inspector Position Special Revenue Fund" separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund. **The Budget Committee recommends this article. The Selectmen recommend this article. (Majority Ballot Vote Required).**

Gerald McCarthy made a motion to approve, seconded by Walter Mills. It was explained that this was strictly funded by user fees and had no cost to the taxpayer. An explanation was provided for who gets inspected. It was explained that the Fire Inspector would be paid 80% of the funds and future meetings will decide what to spend the 20% on. There was no further discussion.

Article 24.

To see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict (50%) of fees from collection of building permit fees for the purpose of funding the position of Building Inspector and furthermore to appropriate the amount of \$40,000 (Forty Thousand Dollars) from this fund for said purpose. Such revenues and expenditures shall be accounted for in a special revenue fund known as the "Building Inspector Position Special Revenue Fund" separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund. **The Budget Committee recommends this article. The Selectmen recommend this article. (Majority Ballot Vote Required).**

Arthur Capello made a motion to approve, seconded by Gerry McCarthy. It was questioned whether we would be staying with our part time building inspector contracted position or funding a full-time position with this. Ernest Creveling said that there was no plan to change from the contracted position. Questions concerning code enforcement issues being a part of this position were addressed. They are not a part of this position. There was no further discussion.

Article 25.

To see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict one hundred percent (100%) of revenues from the collection of the Cable Franchise Fee from MetroCast Cablevision for the purpose of funding staff and programming for Farmington Community Television and for legal fees associated with renegotiating Cable Franchise Agreements in the future. Such revenues and expenditures shall be accounted for in a special revenue fund known as the "Farmington Community Television Special Revenue Fund" separate from the general fund and furthermore to appropriate Twenty-eight Thousand Dollars (\$28,000.00) from this fund for said purpose. Any surplus in said fund shall not be deemed part of the general fund and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund. **The Budget Committee recommends this article. The Selectmen recommend this article. (Majority Ballot Vote Required).**

Paul Parker made a motion to approve, seconded by Matt Scruton. It was verified that the Board of Selectmen would decide how this would be spent. Discussion centered on negotiations and it was explained that the current contract was for 10 years and would be renegotiated at that time. There was no further discussion.

Article 26.

To see if the Town will vote in accordance with RSA 154:1, III, to change the present organizational form of the Farmington Fire Rescue Department to require that the Fire Chief be appointed by the Board of Selectmen and to allow for a combination of staffing to include volunteer personnel and personnel appointed by the Board of Selectmen as regular employees of the Town of Farmington. In accordance with RSA 154:1, IV, implementation of the new organizational structure will not occur until one year from today's date. **(Majority Ballot Vote Required)**

A motion to approve was made by William Cameron Jr, seconded by Devon Pageau. Much discussion ensued on the current structure and the pitfalls of mixing paid and volunteer firefighters as well as issues of accountability. The Board of Selectmen, Budget Committee and firefighters were asked for their opinions which varied. There was no further discussion. At this time the polls were opened. Results on ballot articles were as follows:

Article 20	Yes 84	No 14
Article 21	Yes 84	No 13
Article 23	Yes 77	No 21
Article 24	Yes 78	No 18
Article 25	Yes 78	No 17
Article 26	Yes 44	No 55

Article 27.

To see if the Town will vote add the sum of \$55,560 (Fifty-five Thousand Five Hundred Sixty Dollars) to the Farmington Fire/Rescue Department operating budget for the funding of per diem positions for total daytime emergency medical coverage. These personnel shall report directly to the Fire Chief. **(Majority Vote Required) The Budget Committee recommends this article. The Selectmen recommend this article.**

Paul Parker made a motion to approve, seconded by Gerald White. Ed Robinson, Fire Chief expressed the support of the department. Much discussion ensued including an explanation of the option which would be presented in Article 28. After much discussion, a motion was made by Walter Mills to defer the vote on Article 27 until after Article 28. This was seconded by Jill Tozier. After some discussion on the merits of this, Bob Schulte made a motion to call the question, seconded by John Scruton. The motion to defer failed by a counted show of cards vote. Yes 37 No 60 Discussion continued on Article 27 with many pros and cons presented. Susan Ducharme made a motion to call the question, duly seconded and approved by a show of cards vote. The original motion to approve was approved by a show of cards vote.

Article 28.

To see if the Town will vote to contract an independent ambulance service provider to ensure effective coverage of the Town of Farmington for the purpose of safeguarding the health, safety and welfare of the citizenry and to delegate authority to the Board of Selectmen to negotiate a contract with such a service giving the Selectmen authorization to allow the contracted ambulance service provider to collect fees from insurance and other sources that would otherwise have been collected by the Town for said services and to raise and appropriate an amount from the December 31, 2003 fund balance not to exceed \$100,000 (One Hundred Thousand Dollars) to pay for such services once negotiated to the satisfaction of the Board of Selectmen. **The Budget Committee recommends this article. The Board of Selectmen recommends this article. (Majority Vote Required)**

Bob Schulte made a motion to table, seconded by Todd Gray. After some discussion on the merits of tabling versus voting it down, Gerald Easson made a motion to call the question, seconded by Larry Kelly. This was approved by a show of cards vote. The motion to table was approved by a show of cards vote.

At this time we returned to Article 14. Mark McGowen made a motion to approve, seconded by Paula Proulx. There was no discussion. Article 14 was approved by a show of cards vote.

Article 29.

To see if the Town will vote to raise and appropriate the sum of **\$4,379,133 (Four Million Three Hundred Seventy-nine Thousand One Hundred Thirty-three Dollars)** for the operation, expenses, and commitments of Town Government which represents the bottom line of column No. 8 (The Budget Committee's Budget) in the posted budget (MS-7). **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Walter Mills made a motion to approve, seconded by Gerry McCarthy. Matt Scruton made a motion to amend by \$172,332 for line 4312 for highways and streets to fund the additional balance for the Route 11/153 project and to further raise and appropriate from the 12/31/2003 fund balance. This brings the total budget to \$4,551,465. This was duly seconded. The shortfall in the bond funding of the project was explained by Ernest Creveling and Gerald McCarthy. Jean Pease made a motion to call the question, duly seconded and approved by a show of cards vote. The amendment was approved by a show of cards vote. Walter Mills made a motion to add \$250,000 to line 4310 for the purpose of construction of a new Highway Garage and to further raise and appropriate this sum from the 12/31/2003 fund balance bringing the total budget amount to \$4,801,465 and stipulating that the work is to be completed by 12/31/04. This was seconded by Arthur Capello. Concern was expressed with taking too much from the fund balance. There was no further discussion. The amendment failed by a counted show of cards vote. Yes 30 No 43. That brought us back to the amended budget figure of \$4,551,465. Gerald Easson made a motion to call the question, duly seconded and approved by a show of cards vote. The article, as amended, was approved by a show of cards vote.

Article 30.

To see if the Town will vote to authorize the Board of Selectmen to acquire land and buildings as authorized by RSA 41:14-a, which states that the selectmen shall have the authority to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies, where a board or commission or both exist. After the selectmen receive the recommendation of the planning board and the conservation commission, they shall hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale; provided, however, upon the written petition of 50 registered voters presented to the Selectmen, prior to the selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition or sale shall be inserted as an article in the warrant for the town meeting. The selectmen's vote shall take place no sooner than 10 days nor later than 14 days after the second public hearing is held. RSA 41:14-a prohibits the selectmen to sell town-owned conservation land managed and controlled by the conservation commission, any part of a town forest, or any real estate that has been given, devised or bequeathed to the town for charitable or community purposes. (Majority Vote Required).

John Scruton made a motion to approve, seconded by Mark McGowen. Some discussion ensued on the wording of the article. There was no further discussion and the article was approved by a show of cards vote.

Article 31.

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment as determined by the Selectmen, with proceeds to go into the general fund. **The Budget Committee recommends this article. The Selectmen recommend this article. (Majority Vote Required).**

Arthur Capello made a motion to approve, seconded by Linda Ghareeb. There was no discussion and the article was approved by a show of cards vote.

Article 32.

To transact such other business as may legally come before this meeting. **(Majority Vote Required)**

Fire Chief, Ed Robinson, said that he wanted to thank everyone for the support of the Fire and Rescue Department. John Scruton made a motion to adjourn, duly seconded and approved by a show of cards vote. The meeting adjourned at 12:30 PM.

Respectfully submitted,

Kathy L. Seaver
Town Clerk-Tax Collector



2004 Parks & Recreation Department



2004 was another busy year for the Parks & Recreation Department. Full time recreation staff currently includes – Kerry Mucher, Director, Kellie Chase, Assistant Director and Kim Brackett Program Assistant. We also have many dedicated part time and seasonal employees as well as a number of volunteers that help to make our programs successful.

Attendance in our senior programs continued to grow this year. We currently offer bingo every Wednesday in the Town Hall gym. On any given day you will find close to 100 seniors playing bingo. We also offer free monthly meals and serve over 100 people. This year we held several "theme" parties for seniors including a Super Bowl party, Western Hoe Down, Under The Sea Tropical party and our annual Halloween party. Other activities offered during the year include many trips to area lunch and activity spots as well as trips for adults to Foxwoods Casino. We plan to continue to offer many programs for this population and hope more seniors get involved in the activities we are offering throughout the year. In 2005 we are looking forward to adding a senior club that will help to generate new ideas and trips for our senior population.

Two new special events added during 2003 were the Daddy ~ Daughter Valentine Dance and the Mom Prom for mothers and sons. The Daddy ~ Daughter dance was held in February and it was a sell out. We had over 100 people dancing and enjoying snacks and special contests. The Mom Prom was held in May around Mothers day. We had approximately 40 couples attend this first ever event. The Mom prom was held the weekend after the 2nd annual Leon Hayes Ball. Both events had an under the sea theme, the gym was completely transformed to fit the theme.

The Leon Hayes Ball was held the first weekend in May and once again was sold out. A live band provided the entertainment and guests were served a catered meal. Over 100 guests joined us for a beautiful evening that many are still talking about today. The next Leon Hayes Ball will take place in 2006.

One of the most popular programs in town continues to be our Summer Recreation program for students entering grades 1-7. Last year close to 100 participant spaces were filled in a few days time. This past summer we offered a program for 50 children in grades K-3 and 50 children in grade 4-7. Summer staff members planned a great summer packed full of fun. Our summer staff did a tremendous job keeping our campers happy & safe all summer.

Some of the fun special events participants took part in included carnival day; 1st ever mud bowl, larger than life week and many other great special events. We also took many trips including Storyland, Funtown, Water Country and many other great trips. Registration for summer camp 2005 will take place in April.

In addition to our grade 1-7 program, we offered a Teen Trip Program for students in grades 5-10. This summer we traveled to 2 different locations during the week in a school bus. Some of the places visited include, Funtown, Water Country, and Old Orchard Beach as well as many other exciting attractions. This program was successful with an average of 30 participants per trip.

Family Nights at Fernald Park saw a slight decrease in attendance this summer, partially due to the weather. Several rainy Wednesday nights kept people at home. During the summer of 2004 we offered 6 weeks of free family entertainment at Fernald Park. Acts varied from magicians to singers. This program has become a great summer event for many Farmington families and we would like to thank all of our sponsors for helping us provide this great community event. Family Nights will return for the summer of 2005.

Our grade 1-5 after school program continues to be popular with parents and students. This program runs the entire school year and we currently have 30 children in the program. Participants are picked up at the school by Recreation staff members and brought to the Town Hall to participate in a variety of games, sports, crafts and special event activities. This program is offered every year and registration takes place in May.

In addition to the after school program we run many different activities after school for students in grades K-8. Some of the programs offered in 2004 included arts and crafts, open gym, basketball, special holiday themed classes, sewing, cooking and dozens of other programs open to students during non-school hours. The Recreation Department also sponsors the Pee Wee cheering program that was coordinated by Patricia Pond during the 2004 season. This program continues to grow and be popular with young girls. Great job Patricia and volunteer coaches.

Hay Day 2004 theme was Celebration of Community Spirit. The day was packed full of fun activities for the entire family. The Bed Race was back again this year with 4 teams (including then Governor Benson) competed in this Hay Day tradition. The main event of the day was our hometown parade that featured over 50 groups, organizations and invited guests. Hats off to Assistant Recreation Director Kellie Chase for putting together an outstanding parade that everyone enjoyed. The evening band performance and fireworks display went off without a hitch and those in attendance enjoyed the show. Hay Day 2005 is scheduled to take place on Saturday, August 27.

Other special events & programs offered during the year include our annual egg hunt, trick or treat parade, elementary grade 3,4 & 5 socials, junior high dances, midnight madness programs, toddler programs, karate, yoga, step aerobics, open gym program and many other recreation activities.

As we enter a new year we strive to continue to offer new programs and events for citizens of Farmington. Parks & Recreation... the benefits are endless – get involved!

Respectfully submitted,
Kerry Mucher, Director of Parks & Recreation



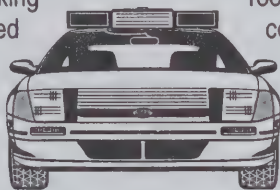
2004 POLICE DEPARTMENT ANNUAL REPORT

The Farmington Police Department continued to move forward in 2004. The department made significant inroads in the sale and distribution of drugs in the areas through arrests and drug seizures. Equipment was, or will be, updated at little or no cost to the taxpayers through grants. We were able to continue popular programs and started some others.

Although our activity and population have increased, we are at the same patrol staffing level that we were in 1991. This forced the department to be less proactive in the community and shuffle duties within the department. All members of the department went to great lengths to insure that the reduction was not noticeable or felt by those who call us. Because almost 33% of our incidents and accidents occur between 2:00 p.m. and 6:00 p.m., the department was unable to have an officer downtown for traffic control as much as I desired. We hope to remedy that in 2005 by hiring a part-time traffic control officer to direct traffic on Thursday and Friday afternoons and Saturday mornings.

On a high note, the department achieved a number of accomplishments. Officers made arrests that resulted in over 400 pounds of marijuana being taken off the street in December. This marijuana had a street value of over \$800,000. Sergeant Crossley was instrumental in this seizure and should be commended for his good work. The department started installation of a surveillance camera system through a Homeland Security Grant. When finished, the system will allow us to monitor activities both inside and outside the building. A secure internet connection will allow us to do this from miles away. Through donations of time, money and material, we were able to remodel the department. Officer Earl Goodnough, whose background was in construction, worked during his off hours to make improvements to our booking room and other areas of the department.

However, due to our cramped Town, through its Capital Improvement for a public safety building projected to be researching architectural plans and a several years, we will be looking to build a downtown area that will serve this



conditions, this is just a temporary fix. The Program, has been setting aside money constructed in 2010. Currently we are potential cost for the project. In the next facility within walking distance of the community for many years to come.

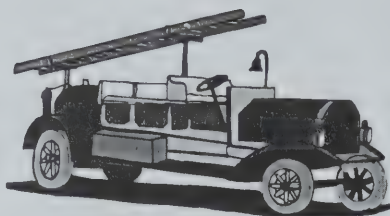
At the end of 2004, the School Resource Officer (SRO) position returned and was filled by Officer Scott Ferguson. The SRO position is an important link between the youth of the community, the schools and the department. Currently, Officer Ferguson is assigned to the school 3 days per week, with that increasing to 5 days in the spring.

In 2004, the department continued its tradition of giving back to the community. We again conducted a fundraiser in January, funneling the money back into organizations or programs for the community. The fundraiser allowed us to donate money to create the Safewalk program which is a safe walking route for elementary school children; sponsor 2 local girls for a national scholarship program; update and continue to expand Christmas decorations in the downtown; and continued Santa's 'Blue Light' Special program. We look forward to continuing to give back to the community in 2005.

The department will look to continually improve service and community oriented programs in 2005. We will again conduct a Citizen's Academy to educate community members about the criminal justice system. Beginning in February, we are working with the area Adult Education Program to educate parents about current teen drug trends.

As always, I encourage members of the community to provide feedback about the performance of the department and its officers. This is your police department and we want to provide the best service possible.

Scott R. Roberge
Chief of Police



Fire Rescue Department 2004



The Farmington Fire Rescue Department has had a very successful year. We procured two grants, one of which was the largest grant this department has ever received and one of the largest granted to a fire department in the State of New Hampshire in 2004. The smaller grant, in the amount of about \$13,500, allowed us to purchase a thermal imager camera, 12 rechargeable flashlights that can be used in a hazardous environment and a rapid intervention bag which carries a one-hour air cylinder and accessories to help rescue trapped firefighters. The other grant, in the amount of \$139,681, allowed us to purchase 30 new smaller and lighter self-contained breathing apparatus units and all the accessories to replace our heavier and aging breathing apparatus. The procurement of these grants is due in no small part to the hard work and dedication of Assistant Chief Rich Fowler and Firefighter Michael Walsh, both of whom spent many hours researching and writing this grant.

Another area of great success is the per-diem shift, which provides ambulance coverage Monday through Friday from 7:00 a.m. to 5:00 p.m. The revenue generated by covering these day calls has offset the cost of this activity. I want to extend a special thank-you to all of the department members for making this innovation in the way we conduct business a success. I want to thank the community for its support. We could not have reached this level of success without you.

The Department continues its efforts in the area of fire safety education in the schools and throughout the community. The dedication of the women and men in this department is evident when they choose to utilize a week's vacation from their regular jobs to assist with Fire Prevention Week.

Education and training continue to be a top priority for the department. We currently have three members who are going to the New Hampshire Fire Academy to obtain their Firefighter Level I certification. Once that is completed, they will move into the Firefighter Level II course. Three of our current Level I certified firefighters have applied for an Emergency Medical Technician course, while another is entering a Paramedic course. This will give us a solid foundation of members who are cross-trained in firefighting and emergency medical services.

Finally, the Department responds not only to fire and EMS calls, but to a wide diversity of calls for assistance. The women and men of this department stand ready and willing to respond no matter the time of day or night. It is never a bother or inconvenience. We are here to help.

Respectfully Submitted,

Chief Edwin Robinson



2004 Department of Water & Waste Management

Water Department

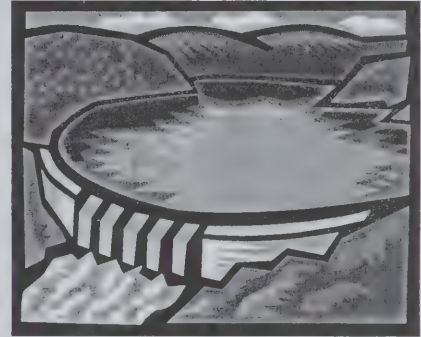
The Water Department supplied an average of 311,300 gallons per day that met all current Federal and State Standards. We mailed our Annual Water Quality Report to all of our customers describing the quality of water they are receiving as well as some mandatory language required by US EPA related to drinking water issues. I hope everyone had an opportunity to look at the report and if you need a copy or if you have any questions concerning your drinking water, please call us at 755-4883.

As most of you know, we have changed to quarterly billing. This will not affect your annual water usage. It allows the customer to pay smaller bills and allows the Water Department to track water usage and losses over shorter time intervals.

I want to thank those who take the time to clean out around fire hydrants after each snowstorm. This is a big help to us and provides a higher level of fire safety for your neighborhood.

We completed a hydraulic model of the distribution system. This is a computer model that can be used to simulate flow and pressure demands of the system. This model will be used to determine system deficiencies, to prioritize upgrades and to determine the impact that a new development will have on the water system. If there are impacts the Town can then negotiate with the developer to eliminate these impacts.

Respectfully submitted,
Dale Sprague



2004 Wastewater Department Report

The Wastewater Treatment Facility continues to operate very well with a biochemical oxygen demand (BOD) average removal efficiency of 94.2% and a total suspended solids (TSS) average removal efficiency of 94.1%. These two parameters continue to be well above the minimum 85% removal required by our discharge permit. The Wastewater flows averaged 221,440 gallons per day.



The Phase I Facility upgrade was voted down at the Town Meeting and was not constructed as planned. The Board of Selectmen have decided that they need to determine what will be the best long-term overall facility upgrade, what the implementation schedule will be, how much it will cost and to come up with an overall funding solution that will minimize the financial impact on the user. A consultant will be hired in 2005 to provide this information to the Board of Selectmen so they can make an informed decision. The proposed Phase I upgrade will be included in the overall facility upgrade.

The plant was constructed in 1976 (29 years ago) and we continue to operate and maintain almost all of the original equipment. The plant upgrade will provide for long-term enhanced effluent quality, increases loadings, solids handling, energy efficiency and safety.

Respectfully submitted,
Dale Sprague

2004 Solid Waste Report

We have made some operational changes at the Landfill that most of you have seen. A valid landfill sticker must be shown on the vehicle windshield or side window at all times as every vehicle is being checked for compliance. Everyone must use the Town trash bags for all household trash. You may purchase these at many of the local stores and also at the Municipal Offices strictly enforced. We collect all trash have the users separate out the bulky demolition materials so we can This also provides a much safer



We are currently working with a consultant to evaluate solid waste options for the Town. The consultant NH working with communities and the will be able to provide reliable Selectmen to make an informed range solid waste disposal plan for

building at 356 Main St. This is being bags in two trucks parked up front and wastes and construction and monitor volumes for future planning. environment for the users.

We continue to encourage recycling. We still see a lot of recyclable materials in the trash bags that cost \$1.25 each to dispose of. We hope to add textile recycling (i.e. clothes, shoes) shortly and we are currently waiting for confirmation on a company that can recycle electronic components safely and reliably.

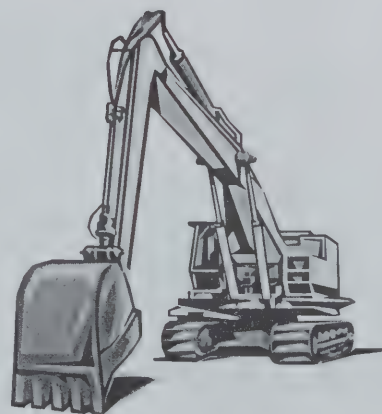
Respectfully submitted,
Dale Sprague

2004 Highway Department Report

During the past year, the Highway Department has been busy. We replaced the overflow bridge on Bay Road with two large culverts that accommodate the same volume of water flow as the bridge did. The cost of this project ended up being less than the Town's share of a state-aid bridge project would have been.

The ten-year master road plan was completed this past summer with the reconstruction of 2.5 miles of Meaderboro Road. Additionally, the department was involved with working on the Cocheco River bank with the Strafford County Farm work crew, which is sponsored and paid for through the State of New Hampshire. This freed up 80 hours of manpower with the department to work on other things.

Another long overdue project completed by the department involved the widening and ditching of Aiken Road. We also obtained bids for sidewalk reconstruction on various streets downtown, striped crosswalks and parking spaces, and applied calcium chloride on twelve miles of gravel roads.



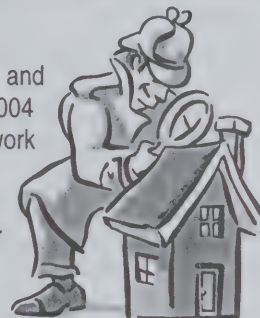
Respectfully submitted,

Clark Hackett, Director of Highways and Vehicle Maintenance

2004 CODE ENFORCEMENT OFFICE REPORT

As in the previous year, this has also been a very busy year for this office. Jack Dever, Code Enforcement Officer has continued to complete building permits and inspections 2 days a week. Jack has attended building officials meetings and Technical Review Committee meetings.

Code Enforcement/Planning & Zoning Office Secretary Fran Osborne attending Planning and Zoning Board of Adjustment meetings recording minutes of the meetings through October 2004 when she retired. Fran continued to work with new secretary, Doreen Hayden who started work in November 2004. Planning Board meetings are going smoother with the addition of a new planner, Paul Esswein who was hired October 5, 2004. Paul has worked with applicants to the Planning and Zoning Boards as well as with the Code Enforcement Officer which has resulted in a smoother transition to the public hearing meetings.



There have been (226) building permits issued in 2004 valued at approximately ten million nine hundred forty nine six hundred seven and 90/100 dollars (\$10,949,607.90). The CEO has done many inspections for building permits (averaging 5 to 6 inspections per permit for new homes), child-care facilities, apartment buildings and earth removal inspections and numerous miscellaneous complaints, building violations and other inspections as necessary. The CEO reviewed many applications to come before the PB and ZBA for scheduled public hearings throughout the year. The workload was heavy again this year as is evidenced from the 226 building permits issued. A total of approximately ninety seven thousand four hundred sixty eight and 74/100 dollars (\$97,468.74) was collected for building permits with 9 separate plumbing permits totaling \$225.00 and 4 separate electrical permits totaling \$1,025.00.

Building permits are broken down as follows:

New Homes.....	65
Duplex.....	1
Duplex with repairs.....	1
Replacement Homes.....	5
New Mobile Homes.....	18
Replacement Mobile Homes.....	5
Used Mobile Homes.....	3
4-unit apartment-change to 9 units.....	1
7-unit apartment building.....	1
Addition of new apartment.....	1
Porches (open & closed).....	10
Decks.....	15
Replacement Additions.....	2
Residential Additions.....	11
Residential Remodel/Renovations/Repairs.....	17
Sheds.....	13
Shed with boathouse.....	1
Garages.....	19
Garage with additional living space.....	2
Signs.....	7
Above/In-ground swimming pools.....	9
Barns (including pole barns).....	3
Miscellaneous.....	11
Commercial building-Donut shop/retail space.....	1
Commercial Self-storage building.....	1
Commercial rebuilding of car wash on existing foundation	1

Commercial Addition.....	1
Library addition (elevator) and bathroom.....	1

The Code Enforcement Officer received assistance with health related inspections and junk yard inspections during the year by Eugene Elander, Deputy Health Officer and Animal Control Officer. Eugene investigated many complaints also.

Respectfully submitted by Fran Osborne

2004 PLANNING BOARD YEARLY REPORT

2004 was a busy year for the Farmington Planning Board. Large on the Agenda was review and implementation of several suggestions put forward by the Zoning and Master Plan Subcommittee, namely a revision of the Open Space – Cluster Development ordinance, the Sexually Oriented Business ordinance, and the Phased Development ordinance. Several Public Hearings were held on each of these prior to adoption at a Special Town Meeting held on November 18, 2004.

Other issues under consideration, but not yet in a final form for Town Meeting approval in 2004, were the Critical Lands Overlay District, an Elderly Housing Overlay District, rezoning of portions of the commercial, industrial, and office-research business districts to encourage mixed-use and commercial clusters around key intersections on Route 11, and a reorganization of the Town's Zoning Ordinance. These issues continue to be studied by the Planning Board.

The Planning Board with the assistance of the Strafford Regional Planning Commission drafted and adopted Rules of Procedure to govern the submission and review of applications for land-use permits, setting time limits for approval/disapproval, the order of business at Planning Board meetings, and formal establishment of a Technical Review Committee. As part of its effort to develop a fair and consistent approach to reviews, the Planning Board also spent a considerable amount of time preparing revisions to the Subdivision Regulations and the Site Plan Review Regulations. The Board hopes to finalize the revisions in early 2005.

In October 2004, the Board of Selectmen hired Mr. Paul Esswein to be the town's fulltime Planning and Community Development Director. Mr. Esswein has been working closely with the Planning Board in the development of both site plan review and subdivision regulations, reorganization of the Zoning Ordinance, as well as conducting staff review and analysis to projects coming before the Planning Board.

The following is a summary of Planning Board activities for the year:

Subdivision Review Applications	8
Requests for Lot Line revision	1
Requests for Approval of Voluntary Merger	2
Building Permit reviews (Private Roads)	13
Building Permit reviews (Class VI Roads)	1
Site Plan Reviews	7

Members of the Planning board were also active participants on the Zoning and Master Planning Subcommittee. The Master Plan committee with the assistance of Taylor & Associates and Applied Economic Research conducted an extensive survey of community opinion in order to draft a Master Plan covering a broad range of development concerns, including Land Use, Transportation, Community Facilities, Parks & Recreation, Natural Resources, Housing, and Economic Development. The Master Plan will serve as a guide for future revisions of the zoning ordinance and supporting regulations. The target for adoption of a new Master Plan is Spring 2005.

The Zoning Committee of ZAMPS has been hard at work reviewing policies and procedures in order to make the process smoother and more efficient for all participants in the Planning process. As a result of their efforts several changes have been made to both the subdivision and the site plan review regulations, as well as proposed reorganization of the Zoning Ordinance. The Zoning committee was instrumental in drafting and reviewing the Open Space-Cluster Development Ordinance and the Phased Development Ordinance, both of which were adopted by the voters at the November Special Town Meeting.

During the Year 2005, the Planning Board will undertake several significant policy development initiatives. Utilizing recently acquired Geographic Information Systems (GIS) software, the Planning Board intends to prepare a comprehensive inventory of land and uses within the town, to be used as a basis for review of zoning district boundaries and zoning policies. Also high on the board's priority list is continuing consideration of techniques to foster redevelopment in the downtown area and Route 11 corridor.

2005 will be an exciting year for Farmington and the Planning Board. The Planning Board is actively looking for volunteers to serve either as board members or subcommittee participants. If you have an interest in the town's future development this is a great time to become involved. The Planning Board meetings are held at 7:00 p.m. on the 1st and 3rd Tuesday of the month. If you can't make it to meetings, you can stay current with Planning Board activities by signing up on the town's website to receive meeting agendas, and by tuning in to FCTV to view televised board meetings.

Planning Board members for the year 2004 included:

Troy Robidas – Board Secretary
Charlie King – Board Chairman
Gerald White – Board Vice Chairman
J. Hiram Watson
Norman Russell
Robert Talon
Paul Parker – Selectmen's Rep
Donald MacVane – Alternate
James Horgan – term expired
Barry Elliot – past Selectman's Rep
William Tsiros – resigned

Respectfully Submitted,

Paul Esswein, Director of Planning & Community Development



2004 ZONING BOARD OF ADJUSTMENT YEARLY REPORT

The Zoning Board of Adjustment held ten (10) meetings this year. Meetings which included public hearings are as follows:

- (7) Applications for Variances
- (2) Appeals from an Administrative Decision
- (1) Motion for Rehearing
- (3) Applications for Special Exception

The following individuals served on the Zoning Board of Adjustment during 2004:

Margaret Russell, Chair
Randy Orvis
Russell Stoakes, Secretary
Thomas Brennan, Vice Chair (resigned 12/28/04)
Neil Gosselin, Jr.
Gordon Grant, Alternate
John Aylard, Alternate
Paul Parker (resigned 3/16/04)



Anyone interested in serving on the ZBA should contact the Planning Office at 755-2774

Respectfully submitted,

Paul Esswein, Director of Planning & Community Development

Greetings from the 2004 Conservation Commission!

Members: Brad Anderson, ***Sue Ducharme*** (Chair), ***Eugene Elander***, ***Joe Gaudette***, ***Marnie Gaudette***, Donna Gorney, Brandon LaRoche, Randy Orvis (Vice Chair), ***Jill Tozier*** Secretary, Jerry McCarthy (*selectmen's rep.*). (Names in italics no longer serving on Commission in 2005)

2004 was an active year for the Commission and many projects were completed, while several remain for future attention. Here's an overview of our achievements:

Our established goals for 2004 were: 1) To initiate a management plan for the town-owned French property on River Rd, to comply with easement holder NH Fish & Game requirements (underway, March 2005 completion); 2) Complete a natural resource inventory for the town (underway, 2005 completion by Blue Mountain Consulting as part of the Master Plan process); 3) Oversee installation of a gate on the Smith property (The Flume) on River Rd, in compliance with the conservation easement on the property (completed); 4) Sponsor a community clean-up of the town forest, Abbott's Grant, on Bay Rd. (completed); and 5) Organize a trails project to survey and map town trails (GPS purchased, 2005 organizational meetings anticipated).

A warrant article increasing the percentage of current use penalties to be placed into conservation funds from 50 percent to 75 percent passed at Town Meeting.

Funding for a survey of the Barden property on Meaderboro Rd. for a conservation easement with the Society for the Protection of New Hampshire Forests was approved.

Funding for a conservation appraisal for the Butternut Farm on Meaderboro Rd. was approved.

Results of a study of 10 Farmington wetlands commissioned by Moose Mountains Regional Greenway were completed and presented to the Commission. The study indicated that each wetland studied met the criteria required by the state for prime wetland designation. In 2005, the Commission will begin the process of public input and review by the Planning Board for first reclassifying the remaining 9 undeveloped wetlands to Class I status. Prime wetland designation will later be sought.

Handcrafted slate signs were posted at the town forest advising users of responsibilities and rights. Additional signs are to be posted for other conservation properties. These attractive signs appear to be welcome and effective in reducing littering in the town forest, though they haven't eliminated the problem. Thanks to the 30 or so people who came in April to gather what others had dumped in this beautiful place, and to the town crews who hauled 4 truckloads of it for disposal.

The Commission submitted a proposal to UNH Cooperative Extension for a senior UNH natural resources major to assist the Commission with developing a management plan for the town forest. The student would provide wetlands assessment and a natural resources inventory for the property, valuable data at a reasonable cost of approximately \$800. Farmington was selected for this program and work begins in early 2005.

Powdermill Snowmobile Club requested permission from the Commission in November to cross the French property between River Rd. and Hornetown Rd. with minimum impact to the property and no wetland incursions. The club will then assume responsibility for trail maintenance. In keeping with the Commission's goals for trail access and promotion, and following approval by Fish & Game, permission was granted. This will provide a wonderful opportunity for 3-season access to this area for walkers, birders, and sportsmen.

Those are the highlights of our accomplishments, in addition to the usual official business that came before the Commission. This group of volunteers donated many hours to the town this year, and I hope that you will thank a Commissioner when you see one.

Better yet, become one! Of the members listed at the top of this page, only 5 remain to carry on. If you can't join, please show your appreciation to those who do.

It's been an interesting year for me as Chair working with the dozens of people who help keep this town running. Good luck to you all in the future.

Cheers,
Sue Ducharme



2004 Farmington Community Television Channel 26

Farmington Community Television (FCTV) is a government and civic affairs channel broadcast only in Farmington through facilities provided by MetroCast. We provide live broadcasts of Selectmen's meetings, Planning Board, Zoning Board of Adjustment, and the Budget Committee. We also provide taped coverage of the School Board meetings. We rebroadcast meetings at 9:00 am, 1:00 pm, 6:00 pm and 11:00 pm, when possible.

The Community Bulletin Board is another service offered to the community. School, Government and non-profit organizations can post notices to be broadcast on Channel 26. Please call 755-2117 for details.

We are expanding our services and upgrading our equipment to provide more viewing options and better sound and picture quality. Progress has been slowed by an illness and convalescence of the coordinator, but we are up and running once more. Thank you for your patience.

Funding is provided by a franchise fee paid by MetroCast subscribers and is not a factor in the tax rate. Personnel consist of part-time coordinator Ed Mullen, part-time camera operator Kaylee DeJulio, and volunteer Christie Marquis.

The purpose of community television is to create a broad awareness of town government, schools and the civic life of the community. Do your part, tune in.

Respectfully submitted,
Ed Mullen, FCTV Coordinator

2004 Library Report

Continuing the momentum gathered over the past couple of years, the Goodwin Library dove headlong into 2004 by tearing up the back wall of the building to install a new handicap entrance. Funded by years of savings in an ADA account, many generous businesses, private benefactors, the USRDA (US Rural Development Agency), and the Trustees of the Trust Funds, the Goodwin Library can now boast a fully accessible handicap entrance with a LULA lift to the main and bottom floors, an ADA compliant bathroom on the bottom floor, and two partially handicap-accessible bathrooms on the main floor. The new entrance also allows access to the Museum via the bottom floor and to the chair-lifts for the Women's Club on the third floor. During the final stage of construction, the Children's Room was also painted in preparation for the coming year's renovation project.

2004 was also a year of recognition for the Library. In September the Library was recognized as **National Library of the Month** on *WebJunction*, the Gates Foundation web-based journal for libraries. This award is based on how libraries used the Gates Grant to expand interest in the Library and leverage support for future projects. The Goodwin Library demonstrated this not only through increased interest in the new computers, but also by moving ahead on the Handicap Access and Children's Room projects. In December the New Hampshire State Library in a joint effort with the national **Public Libraries Association**, recognized the Goodwin Library for its innovative model of literacy based/mentoring Story-Time format. Library staff will be providing mentoring services to other New Hampshire libraries initiating these new goals of Story-Time service within their own communities.

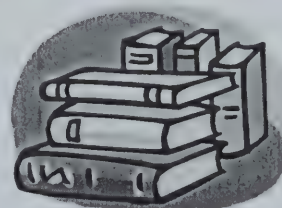
The community's continued interest in the library was reflected with a 10% increase in the number of patrons- now well over 2000, as well as the second highest circulation in seven years- over 20,000 volumes. We provided computer access to over 2100 people, and over 1200 children and 500 adults attended our various programs. We offered a total of 10 passes to various local educational organizations and are considered to have one of the best pass programs in the entire state. The library continues to participate in the New Hampshire State Library Union Catalog system which allows the library reciprocal borrowing privileges with over 300 other New Hampshire Libraries. Also as part of this membership, the Goodwin Library is able to provide State Library sponsored databases such as Ebscohost (for magazine articles) and two genealogy databases: Ancestry Plus and Heritage Quest.

In spite of the construction process, the Library was able to continue with community favorites such as the Poet's Tea, our annual Hay Day book sale, and our Holiday Patron Appreciation Celebration. The Library was also able to continue to provide extensive children's programming including Story-times from 12 mos- 3rd grade, a Summer Reading Program, and numerous outreach activities in co-operation with the Farmington Day Care Center, Strafford County Head Start, and the Farmington School District and the Farmington Recreation Department as well as our monthly Adult Book Discussion Group. In Fall of 2004 the Library announced the addition of three new monthly programs: the Cartoon Club for ages 9-15, a Junior Book Discussion group for ages 9-14, and the Adult Writer's Project for all aspiring and creative writers. Also this past fall the Library as one of the original members of the community's newest initiatives, the **EXPLORE** Collaborative; dedicated the space, time, and materials to offer computer classes for adults. It is looking forward to expanding those offerings in 2005.

As a response to the added interest in the Library during the construction of the new handicap accessibility, the promise of a new Children's Room, and expanded programming; the Goodwin Library is pleased to announce that there is now a Friends of the Goodwin Library Group. This non-profit organization is dedicated to helping the library continue to meet its goals by providing financial support, establishing a core of volunteers and promoting library programs and services in the community. The Friends group is actively seeking membership and will hold its first annual meeting in April of 2005. Please contact the library if you are interested in becoming a member.

With the support and interest expressed by the community, the Library will continue to provide exceptional programming, the latest in best-selling fiction and non-fiction, up-to-date medical, business and scientific information, and access to top-notch technology and databases. Other goals include expanding the access and availability of local histories, expansion of high-demand materials such as large-print materials, audio books and classic films, as well as completing the process of updating the facilities and completing an ongoing automation project. The Goodwin Library continues to look forward to years of providing for the educational and informational needs of its community.

Respectfully Submitted,
Deborah A. Christie
Director, Goodwin Library



2004 Annual Report

The Northern Strafford County Health and Safety Council

The Northern Strafford County Health and Safety Council (NSCHSC) is pleased to submit this report on its activities for fiscal year July 2003-June 2004.

NSCHSC is a grassroots, community wide effort to strengthen the informal and formal public health infrastructure in Northern Strafford County, New Hampshire. Formed in July 2003, NSCHSC was awarded a two-year grant in July 2003 to continue its mission of improving the lives of Northern Strafford County residents. NSCHSC serves approximately 46,370¹ people in the 230 square mile jurisdiction and is governed by nine representatives from the towns of Farmington, Middleton, Milton, New Durham, Rochester and Strafford, Frisbie Memorial Hospital and Strafford Network. Funding for this initiative is made possible by a grant from the New Hampshire Department of Health and Human Services, Office of Community and Public Health.

One of the major initiatives of the past year was the completion of the National Public Health Performance Standards Assessment developed by the Centers for Disease Control and Prevention (CDC). This initiative examined the area's public health infrastructure and possible ways to improve public health delivery. We worked closely with over 106 community partners, municipal leaders, private businesses and non-profits to assess area capacity, identify health issues and assess regional resources. The results of the assessment were submitted to the CDC and the analysis was returned in mid April 2004. NSCHSC again sought out workgroup participants to review and rank the assessment results. Feedback was sought to rank the "pressing" area health issues (Physical Activity/Obesity, Diabetes, Cardiovascular Disease, Asthma, and Cancer). To ensure that all perspectives were included in the feedback process, additional effort was made to contact individuals and communities who were not able to attend the workgroup sessions. Results from the feedback were presented to the governing council in July 2004 who voted on the priorities issues outlined below.

Infrastructure capacity, community education and increased cooperation among partnering communities and organizations was a driving force in the selection of the priorities for health improvement. The following goals and objectives were chosen by the council based on work group feedback, available resources, and existing need:

Goal 1: Increase the involvement and enforcement of public health laws, regulations and ordinances at the local level

Objective: Develop Local Emergency Operations Plans for all cities and towns in NSCHSC Service Area to meet federal and state recommendations with emergency support function annexes.

Goal 2: Increase the NSCHSC service area capacity to diagnose and investigate health problem and hazards

Objective: Develop Emergency Support Function #8: Health and Medical protocols into all NSCHSC service area Local Emergency Operations Plans.

Goal 3: Develop policies and plans to increase public health presence at the local governmental level

Objective: Develop Regional Health Officer model where position acts as deputy to local health officers and boards of health in technical assistance capacity.

Goal 4: Mobilize community partnerships to increase area capacity to respond to public health emergencies and disasters

Objectives: Incorporate community partners in development of LEOP.
Obtain partnership agreements for inclusion in regional emergency guide.
Coordinate with Community Benefits groups.

Goal 5: Increase community education on public health issues, possible natural/man made emergencies and disasters

¹ New Hampshire State Office of Planning, 2001 State Census, website

Objectives: Develop regional emergency preparedness guide of local, state, regional and federal resources
Develop with Strafford County Community Action Program and Southern Strafford County Health Coalition a Service Directory for Stafford County
Coordinate education campaign on health issue for service area
Develop web based tool of public health directory and existing public health initiatives.
Participate in strategic activities to promote PHN, mission, and increase public health capacity.

Goal 6: Develop a shared understanding of NSCHSC expectations, roles, and goals for public health development in the partnering communities.

Objectives: Define roles and responsibilities of partner communities
Define goals for local government public health entity based on 10 Essential Services

The NSCHSC employs a full time Director to oversee the execution of the above goals for the community. In addition to the Director, a consultant has been hired to assist the local municipalities with the development of the local emergency operations plans. Other activities and reports to look for from NSCHSC include: quarterly Health Officer trainings, lead education initiative with Strafford County Head Start, revised Community Action Social Service Directory, Emergency Planning Resource book, and interactive website of Strafford County Health Resources.

Questions and comments are welcome from your community. The NSCHSC may be reached by phone at (603) 335-0168, email bandrewsparker@comcast.net or via the web at www.nschsc.org. Copies of the complete Public Health Improvement Plan for Northern Strafford County may be obtained by contacting the office via phone or email.

Submitted By:

Betsey Andrews Parker, MPH, Executive Director

Notes

Notes

Elected and Appointed Officials (cont.)

Economic Development Commission

Paul Proulx, Chairman, 2007
Sharla Rollins
J. Hiram Watson
George Meyer
Brad Anderson
Cyndi Paulin
Wayne "Packy" Campbell
Richard Ellis

Downtown Committee

Tom Brennan, Chair, resigned
Tom Huse
Gail Ellis-Dodier
Jeannette Colpitt
Charles Wibel
Joan A. Funk, Selectmen's Rep.
Brandon LaRoche
Don Chieco

ZAMPS - Subcommittee on Zoning Ordinance

Paul Parker, Chairman
Brad Anderson
Norman Russell
Charlie King
Bob Talon

ZAMPS – Subcommittee on Master Plan

Paula Proulx, Chair
John Scruton
Hiram Watson
Alicia Sprague
Cindy Poulin
Joyce White
Patience Taylor

ZAMPS – Research Subcommittee Members

Don MacVane, Chairman
John Wingate
Chris Purdum
Margaret Russell
Donna Garney

New Hampshire State Library



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New Hampshire State Library



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